EL Sol

QUARTERLY REPORT
THIRD QUARTER 2026

JUPITER'S NEIGHBORHOOD RESOURCE CENTER

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EXECUTIVE SUMMARY

September 2026

Dear Town of Jupiter Council Members,

As per Section 4 of our Lease: Performance Standards Reporting Data, we are pleased to submit our report for the **Third Quarter** of 2026 detailing services provided to the Town of Jupiter community**.** El Sol continues to advance our mission of improving the quality of life for the community of Jupiter by providing labor, education, community health, food and nutrition and youth services to day laborers and their families.

1,276 unduplicated individuals were served across all the different El Sol programs during the 3rd quarter of 2026. Of these individuals, 237 were workers, 700 were employers and 2,965 jobs were filled. The labor program continues to be a critical economic support system for local workers and employers. 133 new employers accessed the labor hall during this period.

El Sol's programs generated an estimated $647,746 in community value during quarter 3 through volunteer service, donated goods, and program cash expenses.
Dollar Value of El Sol services provided to the Jupiter Community during the **Third Quarter**:

Value of Volunteer time and In-kind donations:	$269,568*
Cash Expenses:	$378,178
Total Value of services provided	$647,746

Additionally, workers earned $373,838 through the El Sol Labor Hall during the 3Q.

Details on each program and information on partnerships for delivery are included in this report.

LABOR PROGRAM ..... page 7

- Average daily worker attendance: 50
- Unduplicated Workers Served: 237
- Total labor program attendance: 5,237
- Unduplicated Employers Served: 700
- Total Employer attendance: 909
- Jobs Filled: 2,965
- Total Income earned through the El Sol Labor Hall: $373,838

ADULT EDUCATION ..... page 9

- Unduplicated clients served: 344
- Vocational workshops offered: 6 with a total attendance of 96
- Semester or Multi-Session offerings: Sewing, Kitchen Training and Computer

FOOD AND NUTRITION..... page 11

- Unduplicated clients served: 453
- Hot Meals provided: 3,787
- To-go lunches: 2,693
- Nutrition Workshops: 0

COMMUNITY CARE PROGRAM ..... page 12

- Unduplicated clients served: 700
- Health and Safety Workshops: 33
- Health referrals: 39

YOUTH DEVELOPMENT..... page 13

- Unduplicated youth: 185
- Unduplicated parents/caregivers: 100

COMMUNITY LIFE ..... page 14

- Unduplicated volunteers: 155
- Total Volunteer Hours: 4,025
- Community Events: Spanish Classes, Community Bingo, Pearl Mae Food Pantry Distribution

Q3 funding received: Synovus, First Citizens Bank, Community Foundation of Palm Beach and Martin Counties, Scaife Family Foundation, Steven and Alexandra Cohen Foundation, Jim Moran Foundation, Batchelor Foundation, Town of Palm Beach United Way, Church of Good Shepherd, NDLON, Palm Beach County Community Services, Pray Family Fund, O'Hagan Family Foundation and many individual donors. Total Cash Revenue received during Q3: $457,338.

We continue our program evaluation process which will lead into the creation of our next Programmatic Strategic Plan. Our Board is working on finding new space with nothing to report at this time.

We appreciate the Town's support of El Sol in providing services to our community. Together we are helping people like a young, single father who needed to find work while he got his contractor business up and running again. About 8 months after initially joining our labor program he stopped by, as an employer this time, to hire workers. The time at El Sol gave him the stability he needed to support him and his 5-year-old daughter, while he got his business established.

Please let me know if you need any further information.

Respectfully Submitted,



Suzanne Whitbeck
Executive Director

**Independent Sector (independentsector.org) has been the primary source of state and national data on the value of volunteer time for decades. The earnings estimates come from the Current Employment Statistics (CES) database which is available from the Bureau of Labor Statistics. A 15.3% increase is added to the hourly earnings to account for fringe benefits. As of April 2026, Independent Sector has calculated the value of each volunteer hour in Florida at $34.88.*









EL Sol
20 YEARS
JUPITER'S NEIGHBORHOOD RESOURCE CENTER

20 YEARS OF EMPOWERING OUR COMMUNITY





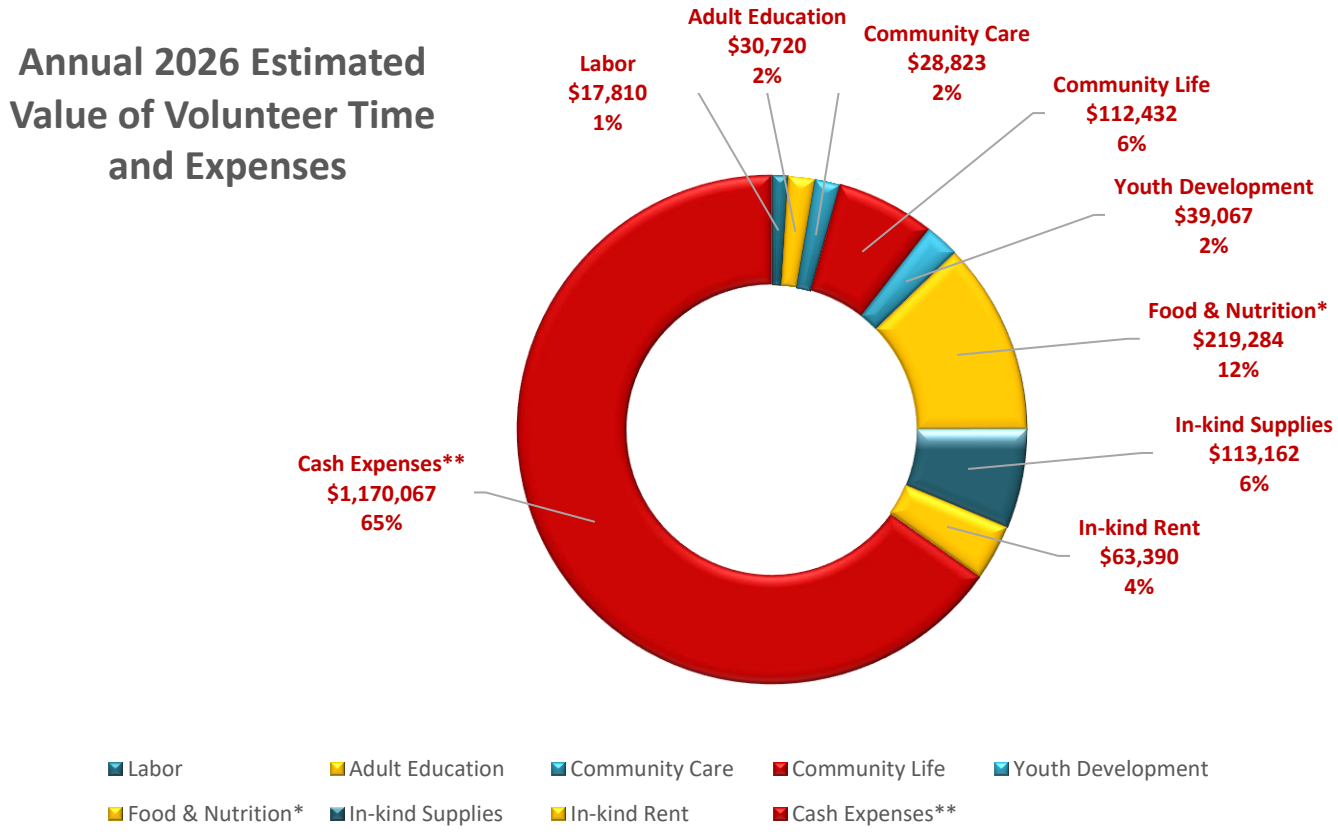


VALUE OF SERVICES

So far in 2026, El Sol contributed services to the Town of Jupiter including Volunteer Time, Donations, and Cash Expenses with an estimated value of $1,794,755 with a monthly average of $215,915.

Area of Focus Value	Quarter I	Quarter 2	Quarter 3	Total
Labor	$4,421	$5,323	$8,066	$17,810
Adult Education	$3,116	$23,160	$4,444	$30,720
Community Care	$4,604	$14,737	$9,482	$28,823
Community Life	$44,480	$19,714	$48,237	$112,432
Youth Development	$2,494	$1,221	$35,353	$39,067
*Food and Nutrition	$66,881	$66,520	$85,883	$219,284
In-kind Supplies	$46,602	$9,587	$56,973	$113,162
In-kind Rent	$21,130	$21,130	$21,130	$63,390
**Cash Expenses	$335,491	$456,398	$378,178	$1,170,067
Total	**$529,219**	**$617,790**	**$647,746**	**$1,794,755**

Food & Nutrition Value includes volunteer time as well as donated food and supplies
****Cash Expenses are expenditures made by El Sol for supplies, services, and salaries for programs and support services made during the daily course of executing our mission throughout the Town of Jupiter. Cash Expenses do not include In-Kind or Depreciation Expense entries.***
*****Rounding is done throughout the report and any mathematical discrepancies may be attributed to that.***



CORE PROGRAM

LABOR PROGRAM

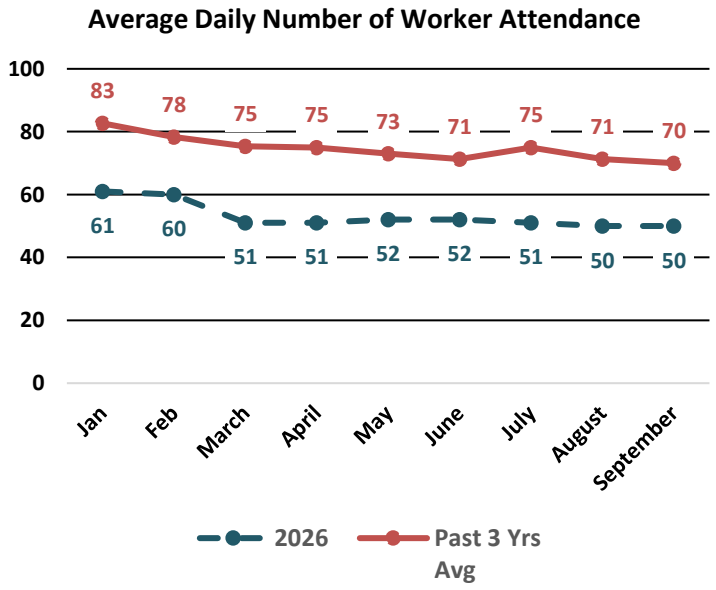
Program Objective: Provide outstanding labor opportunities that result in meaningful work and income.

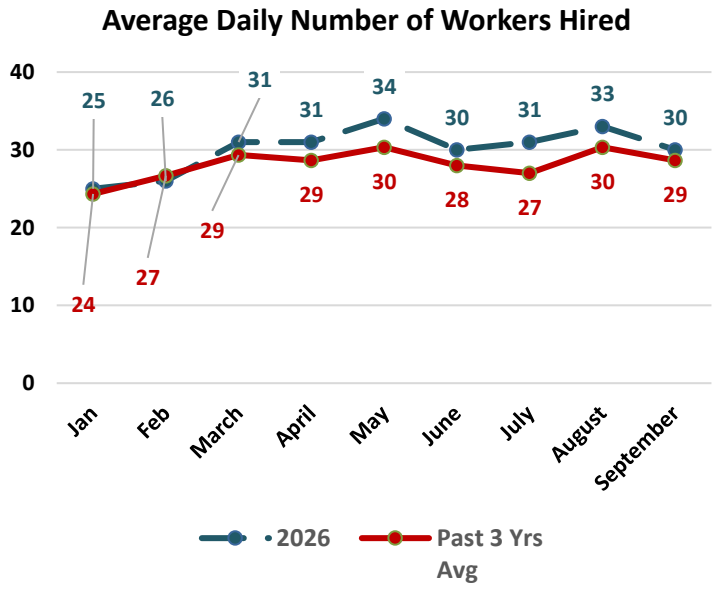
Program Description:
The El Sol Labor Hall is open from Monday through Saturday, 7:00 AM to 1:00 PM, and on Sundays and most holidays from 7:00 AM to 11:00 AM. El Sol's Labor Program operates a day Labor Hall that effectively and safely connects workers with day labor job opportunities.

2026 WORKER STATISTICS						
	Average Daily Worker Attendance	Average Daily Workers Hired	Average Daily Placement Rate %	Total Worker Attendance	Unduplicated Workers Served	Average Daily Program Participation
Q1	57	27	48.63%	5,920	266	67
Q2	52	32	63.24%	5,448	236	61
Q3	50	31	64.48%	5,237	237	58
Annual	**53**	**30**	**58.78%**	**16,605**	**303**	**62**

It is understood that external conditions beyond the control of El Sol, such as dips in the economy and higher unemployment rates, may impede progress in this area.

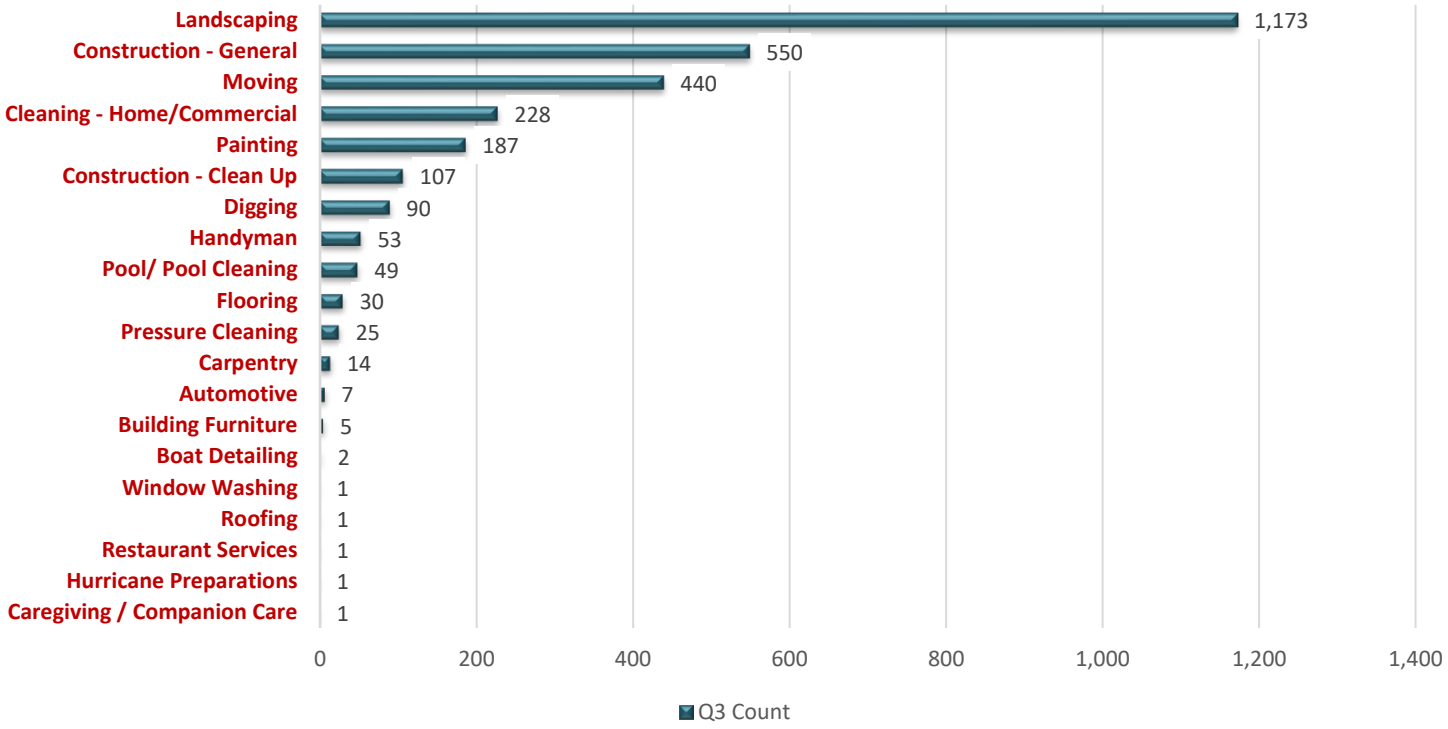
2026 Employer Statistics				
	Jobs Assigned	New Employers	Unduplicated Employer Count	Employer Attendance
Q1 TOTAL	2,463	80	582	1,677
Q2 TOTAL	2,911	123	755	1,995
Q3 TOTAL	2,965	133	700	909
Annual	**8,339**	**336**	**1,483**	**4,581**



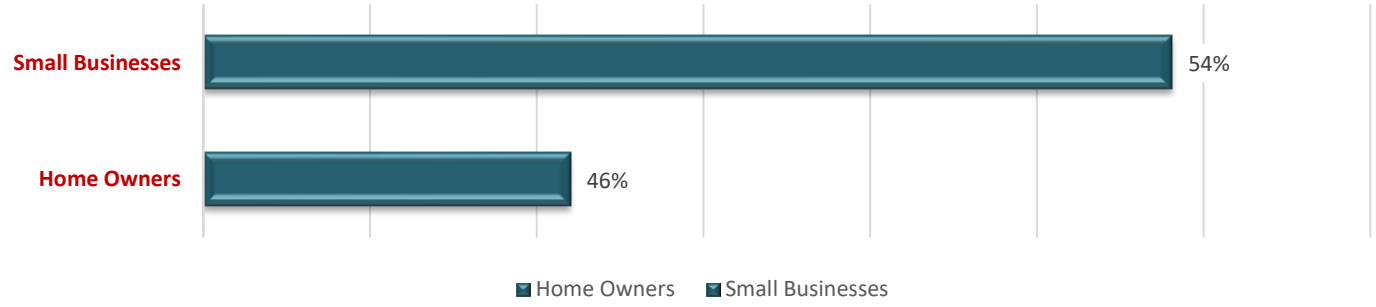


LABOR PROGRAM (CONT.)

Types of Jobs Requested by Employers



Who Hires Our Workers







CORE PROGRAM SUPPORT

1. OSHA (OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION) 10 CONSTRUCTION

Our 2-day, 10-hour OSHA 10 Construction course provides day laborers with basic construction safety training, including hazard recognition, ladder safety, electrical safety, and proper tool use.

- **34 unduplicated students received their OSHA 10 DOL (Department of Labor) card or an OSHA student course completion card, a nationally recognized construction safety credential.**

Quarter 1	Quarter 2	Quarter 3	OSHA DOL Cards Earned
14	14	6	**34**

2. ADULT EDUCATION

Program Objective: Deliver quality adult education programs that build knowledge, skills, and abilities.

Program Description:
Our Adult Education program empowers underserved adults through GED preparation, Plazas Comunitarias, 5 Levels of ESOL classes, and Worker Development classes and workshops, providing the tools they need to improve their employability and work towards self-sufficiency.





A. ESOL - (English for Speakers of Other Languages)

❖ *Spring*

- ***98 Unduplicated Students Enrolled in Nighttime Spring ESOL Class***
- ***104 Unduplicated Students Participated in Daytime ESOL Workshops***
- ***11 Unduplicated Advanced Daytime ESOL Conversation Class***
  - ✓ ***21 Students Promoted to Next English Level Proficiency***

❖ *Summer*

- ***24 Unduplicated Students Enrolled in Nighttime Summer ESOL Workshop***
- ***77 Unduplicated Students Participated in Daytime ESOL Workshops***
- ***5 Unduplicated Advanced Daytime ESOL Conversation Class***

❖ *Fall - Currently in Session*

- ***89 Unduplicated Students Enrolled in Nighttime Summer ESOL Workshop***
- ***36 Unduplicated Students Participated in Daytime ESOL Workshops***
- ***7 Unduplicated Advanced Daytime ESOL Conversation Class***

B. PLAZAS COMUNITARIAS – (Basic Adult Literacy in Spanish)

❖ *Spring*

- ***4 Unduplicated Students Enrolled in Spring Plazas Class***
- ***5 Unduplicated Students Participated in Basic Math Workshop***

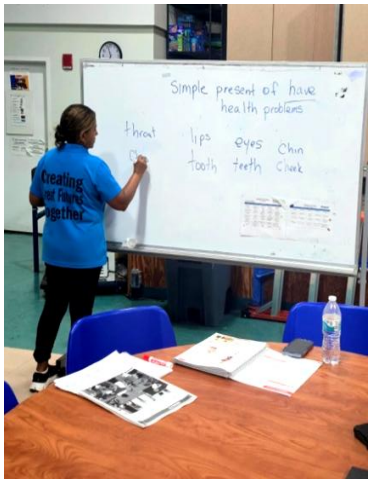
❖ *Summer*

- ***3 Unduplicated Students Enrolled in Summer Plazas Class***

❖ *Fall - Currently in Session*

- ***3 Unduplicated Students Enrolled in Fall Plazas Class***

ADULT EDUCATION (CONT.)



C. GED PREP – (High School Diploma Equivalency Exam Prep)

- ***Spring***
  - ***24 Unduplicated Students Enrolled - Spanish***
  - ***4 Unduplicated Students Enrolled – English***
    - ✓ ***4 SUBJECT MODULE TESTS COMPLETED***
    - ✓ ***1 GED DIPLOMA AWARDED***
- ***Summer***
  - ***20 Unduplicated Students Enrolled – Spanish***
  - ***1 Unduplicated Student Enrolled – English***
    - ✓ ***4 SUBJECT MODULE TESTS COMPLETED***
    - ✓ ***1 GED DIPLOMA AWARDED***
- ***Fall – Currently in Session***
  - ***24 Unduplicated Students Enrolled – Spanish***
  - ***2 Unduplicated Students Enrolled – English***



D. WORKER DEVELOPMENT – (Vocational Training Education)

Sewing Classes

- ***Spring*** ***26 Unduplicated students enrolled***
- ***Fall*** ***23 Unduplicated students enrolled*** *(Currently in Session)*

Kitchen Training Program (KTP)

- ***Spring*** **Spanish KTP I - 9 unduplicated students enrolled**
  English KTP I – 8 Unduplicated students enrolled
  - ✓ ***13 SERVSAFE CERTIFICATES AWARDED***
- ***Summer*** **Spanish KTP II – 6 Unduplicated students enrolled**
- ***Fall*** **Spanish KTP I –** ***Scheduled to Begin in October***



Computer Basics Classes

- ***Spring -*** **10 Unduplicated Students Enrolled and Completed Class**

Vocational Training Workshop

THIS QUARTER, WE OFFERED ***6*** *WORKSHOPS WITH A TOTAL ATTENDANCE OF* ***96***



Did You Know…

In the early years of El Sol, workers helped build the Habitat for Humanity Houses at Kennedy Estates!

Adult Education Program Annual Totals

607	**7,068**
Unduplicated Clients Served	***Total Client Contacts***

3. FOOD AND NUTRITION

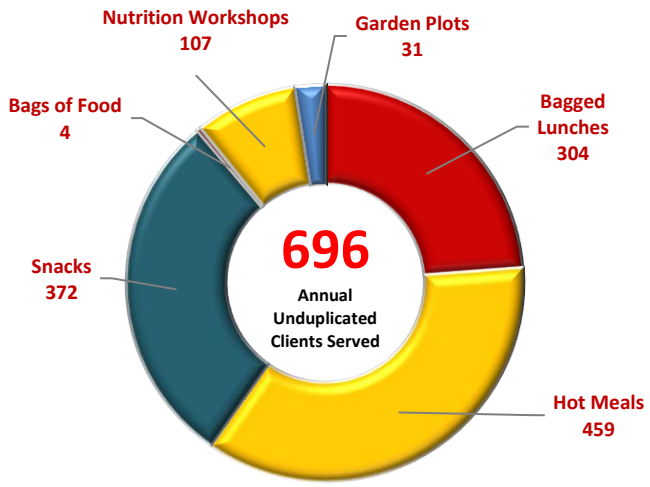
Program Objective: Increase the supply of food and nutrition to address hunger and encourage healthier eating.

Program Description:
El Sol provides coffee and pastries, nutritious hot meals, and a to-go lunch Monday through Saturday for workers enrolled in our Labor Program. Some nutrition workshops and healthy cooking classes are offered through other El Sol programs but are accounted for under Food and Nutrition.



Our Sunshine Organic Community Garden includes 30 individual plots, 2 small children's plots, a variety of fruit trees, an herb garden, and composting bins. Ten percent of the produce grown is donated to the El Sol kitchen for use in our hot meals, and we host monthly gardening workshops for the community.

FOOD AND NUTRITION CLIENTS SERVED IN 2026



Meals Served			
	Hot Meals	To-go Lunches	Annual Total
Quarter 1	3,795	2,217	18,345
Quarter 2	3,189	2,664	
Quarter 3	3,787	2,693	
TOTAL	10,771	7,574	

Did You Know…

Our 30 garden plots are leased for a year to our low-income community members, who grow plants native to their home countries. Some of these plants, like Chipilin, aren't found in our regular grocery stores!



COMMUNITY SERVICES

4. COMMUNITY CARE PROGRAM



Program Objective: Supply health, safety, community information and referrals to enhance access to needed services.

Services within the Community Care area of focus are coordinated through two different programs:

A. **Case Management**
B. **Community Health & Safety**

A. CASE MANAGEMENT

Program Description:

Case Management services are available Monday through Saturday and play an important role in supporting both the Labor Program and the broader community. Case Management ensures the Labor Program is in compliance with the Town of Jupiter by verifying residency and confirming that workers meet the program's eligibility requirements.

In addition to registrations and eligibility verification, case managers provide individualized assessments and goal setting using a self-sufficiency matrix. Through this process, clients are connected to community resources and supportive services that help improve stability, increase access to resources, and support progress toward greater self-sufficiency.

Unduplicated Individuals Served				
Population Served	**Quarter 1**	**Quarter 2**	**Quarter 3**	**Annual Totals**
Labor Program Workers Registered	113	87	109	**256**
Community Residents Receiving Services	384	448	477	**930**

B. COMMUNITY HEALTH AND SAFETY



Program Description:

The Community Health and Safety program provides educational workshops, certifications, screenings, and referrals to promote overall well-being. Through initiatives such as OSHA 10 training and the Promotores peer education program, clients receive information and support on health, nutrition, and workplace safety topics throughout the year.

Unduplicated Individuals Served				
Population Served	**Quarter 1**	**Quarter 2**	**Quarter 3**	**Annual Totals**
Workers and Community Residents Receiving Services	260	281	296	**578**

Community Care Program Annual Totals

1,179
Unduplicated Residents and Workers Served

4,512
Total Resident and Worker Contacts

Did You Know…

Our Case Managers can schedule an appointment to meet with a Legal Aid Lawyer who comes to El Sol every Thursday!

5. YOUTH DEVELOPMENT

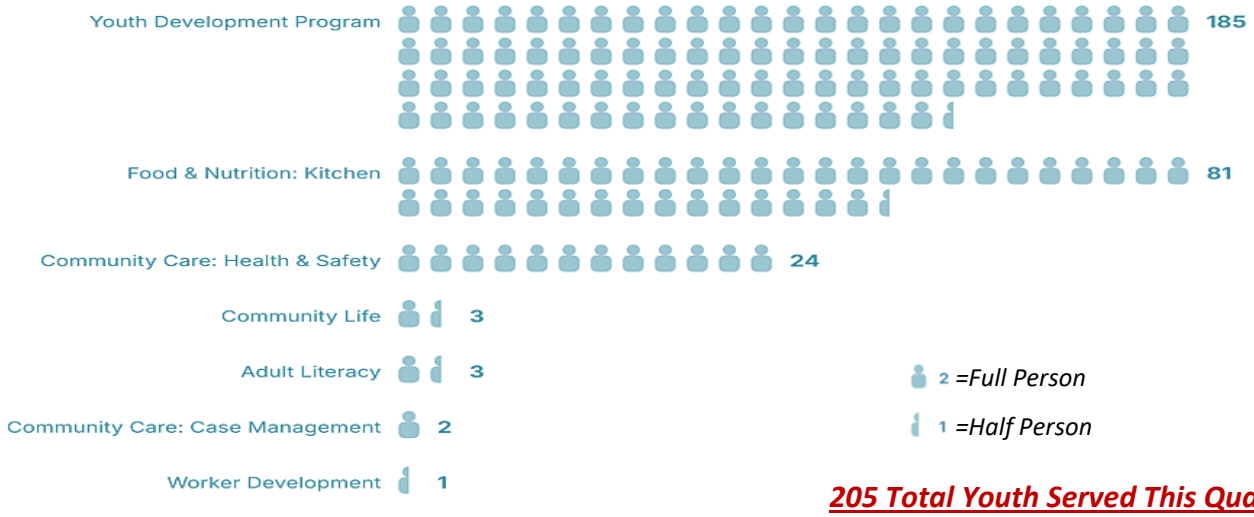
Program Objective: Plan and implement youth development services to support the healthy development of children and youth; strengthen parenting skills; and keep children in school.

Program Description:
In response to parent requests and in collaboration with local schools, El Sol has developed a series of activities designed to strengthen children's academic skills, parenting skills, and emotional development.



We currently offer our "School for Parents" classes at El Sol. El Sol provides individualized or small-group tutoring in reading and arithmetic for elementary school children five days a week. Middle and high school students—particularly those learning English—also receive support.

Youth Served Throughout El Sol Program This Quarter



205 Total Youth Served This Quarter

Youth Development Annual Program Totals

389	***3,968***
Unduplicated Adults and Youth Served	***Total Client Contacts***



6. COMMUNITY LIFE

Program Objective: Create and promote opportunities that build bridges between clients/families and the community

Program Description:
El Sol provides opportunities for people from all backgrounds and walks of life to interact, learn about each other and create connections. This is done primarily through volunteering, collaborating with partners in community events, doing community service projects in our area and more.

A. EL SOL ENGAGES VOLUNTEERS ACROSS FOUR CATEGORIES:



1. Community Volunteers — Local Jupiter-area residents who donate their time to El Sol's programs.

2. Interns — University students completing for-credit internship hours at El Sol.



3. Center Volunteers — Day laborers and clients from El Sol's labor program who give back by contributing service hours, whether at the center (e.g., cleaning, maintenance) or in the broader Jupiter community (e.g., beach cleanups).



4. Service Volunteers — Individuals fulfilling court-ordered community service requirements.

Did You know…

When El Sol first opened its doors, it had only 1 staff member, and the rest of El Sol ran with help from volunteers!

If you're interested in volunteering, El Sol offers a flexible schedule that lets volunteers explore and help in different programs.

Scan this QR code for the Volunteer application!

COMMUNITY LIFE (CONT.)

B. COMMUNITY EVENTS

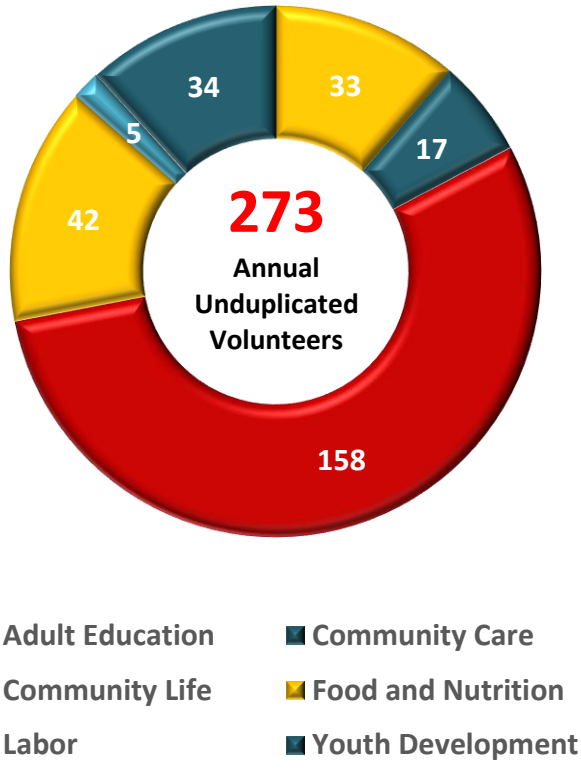
El Sol hosts a variety of community events throughout the year designed to bring clients and community members together in a welcoming environment. These events serve as a bridge; they create opportunities for interaction, relationship-building, and mutual understanding across cultures and backgrounds.

Events Include:



- **Quarterly Bingo Games —** A fun community-wide gathering where El Sol clients and Jupiter residents come together for a great time and a chance to win prizes!
- **Special Holiday Events —** Seasonal celebrations, including our Thanksgiving and Holiday Breakfast!
- **Spanish Classes —** As part of our Adult Literacy Program, we offer ***free Spanish classes*** that are open to the public and held:
  - **Mondays: 10:00 AM–12:00 PM at El Sol.**
  - **Thursdays: 11:00 AM–12:30 PM at the Jupiter Library.**
- **Monthly Conversational ESOL Class —** Offered the last Thursday of every month, ESOL students practice conversational English with native-speaking community volunteers, building language skills and real relationships.

Community Life Volunteer Totals for this Quarter			
Program Area	**Unique Volunteers**	**Total Hours**	**Value of Hours**
Adult Education	11	120.80	$4,444.04
Community Care	11	271.85	$9,482.13
Community Life	77	1,351.55	$48,237.42
Food and Nutrition	30	1,036.41	$36,149.63
Labor	3	231.25	$8,066.00
Youth Development	30	1,013.55	$35,352.62
TOTAL	155	4,025.40	$141,731.85



PARTNER AGENCIES AT EL SOL

Community partners providing services to El Sol members and families

SAFETY & WORKPLACE

- **Drowning Prevention Coalition of Palm Beach County — Drowning prevention presentations and swim lesson vouchers**
- **HomeSafe — Youth and family resources**
- **Jack the Bike Man — Bicycle giveaways and repair/maintenance workshops (***So far in 2026, 38 Bikes were gifted to Adults and Youth***)**
- **Jupiter Police Department — Community safety presentations and resource sharing**
- **OSHA — Workplace safety and workers' rights presentations**
- **Palm Beach County Victim Services — Workshops on crime awareness and victim resources**
- **NCCER — Training programs with certifications from NCCER, FIU, and OSHA 30**
- **ICAPBC (Interactive Community Alliance Palm Beach County) — Scholarship for vocational training**
- **Palm Beach County Fire Rescue — CPR training**

LEGAL & FINANCIAL

- **Bank of America — Financial literacy and banking skills workshops**
- **Legal Aid of Palm Beach County — Weekly legal counseling and presentations on legal rights and services (***So far this year, 170 cases have been addressed***)**
- **Bantrab (Banco de los Trabajadores) — Financial literacy and banking workshops**

HEALTH & WELLNESS

- **Healthy Mothers / Healthy Babies — Monthly mobile pantry with diapers, formula, and baby supplies (10–15 families/month)**
- **HealthyME — Mental health presentations, resources, and counseling referrals**
- **Jupiter Medical Center — Diabetes education presentations led by Nurse Siobhan Gross (6x/year)**
- **Palm Beach County Health Department — Immunizations and health screenings (2–3x/year)**
- **University of Miami Health System — Cancer screenings (periodic)**
- **Tepeyac Mission Inc — Health and wellness workshops relating to emotional, physical, and social well-being**
- **Promise Fund — Free mammograms and promotion of preventative healthcare**
- **Al-Anon Family Groups — Support for family members of those struggling with alcoholism**
- **NEXTAFF – School crossing guard information**
- **Monarch Health Services, Inc. — Health screenings**

FOOD & NUTRITION

- **CROS Ministries — On-site food pantry, Tuesdays and Fridays (***So far this year, 3,356 people have been served***)**
- **FLIPANY — Pre-packaged meals for youth after-school program**
- **Palm Beach County Food Bank — Food supply for nutrition programs and benefit specialist (***So far in 2026, 379 SNAP and Medicaid Applications Submitted***)**
- **Publix Supermarket (Shoppes at Jonathan's Landing, Chasewood Plaza, Bluffs Square Plaza and Tequesta-County Line Plaza) — Food and goods donations**
- **Panera — Food donations**
- **Bread by Johnny — Food donations**
- **Little Smiles – Food donations**

PARTNER AGENCY SERVICES AT EL SOL (CONT.)

EDUCATION & YOUTH DEVELOPMENT

- **Bush Wildlife Sanctuary — Nature-themed story time during summer camp and after-school program**
- **First Tee — Golf coaching for summer camp**
- **Girls on the Run — Youth scholarship**
- **Jupiter Community High School — Classroom space and technology for Plazas Comunitarias and GED prep**
- **Jupiter Elementary — Space for School for Parents and our summer camp**
- **Jupiter Lighthouse ArtCenter — Weekly art kits and art classes for after-school students**
- **Jupiter Aquatic Center Pool — Location for swimming classes during our summer camp**
- **Jupiter Middle School — Weekly safe space for El Sol's Teen Group**
- **Limestone Creek Elementary — Classroom space for School for Parents**
- **The Maltz Jupiter Theatre — Youth Theater Scholarship**
- **Palm Beach County Library System — Weekly Spanish classes at Jupiter Library branch**
- **Palm Beach County School District — Educational partner**
- **N Zone Sports West Palm Beach — Soccer coaching for summer camp**
- **St. Peter's Catholic Church — Host location for Summer School for Parents classes**
- **ESPN Deportes West Palm (Street Team) — Special FIFA World Cup community event**
- **Amazon in partnership with Reading Is Fundamental — Held a free book fair and story time**
- **Jupiter First – Volunteered to provide meals and school supplies to our youth**
- **Loggerhead Marinelife Center — Summer camp scholarships and hands-on marine life education activities for our youth**

SMALL BUSINESS & COMMUNITY INSTRUCTORS

- **Francisco Tola, Esq. — Tax workshop facilitator**
- **Jackeline Quintanilla, RN — Monthly blood pressure screenings**
- **Jennifer Baez — Wellness workshops**
- **Lila Counseling — Stress management and mental health presentations**
- **Luna Tax Services — Tax and ITIN presentations**
- **Four local housecleaning employers — Housecleaning business workshops**
- **Sandra Flores — Youth after-school tutoring and School for Parents**
- **Mr. Regnie Bogarin — Music tutoring and classes**
- **McCarthy Painting LLC — Painting training workshop**
- **Paola Riley — Family support and counseling sessions**
- **One Day Maid — Cleaning workshop**

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