EL SOL, JUPITER’S NEIGHBORHOOD RESOURCE CENTER
THIRD QUARTERLY REPORT 2016

Table of Contents

I. Letter to the Town ........................................................................................................... 2

II. Program Descriptions ..................................................................................................... 3

1. Labor ................................................................................................................................. 5
   a. Worker and Employer Statistics
   b. Legal Program
   c. Vocational Training

2. Education .......................................................................................................................... 9
   a. English for Speakers of Other Languages (ESOL)
   b. Spanish Literacy (Plazas Comunitarias)
   c. Computer Literacy
   d. Financial Literacy

3. Health .............................................................................................................................. 15
   a. Referrals and Education
   b. Promotores
   c. Food
   d. Sunshine Organic Community Garden
   e. Personal Counseling

4. Integration ......................................................................................................................... 22
   a. Community Service
   b. Special Events
   c. Town of Jupiter Presentations
   d. Volunteers, VISTAs, and Interns

III. Value of Services .......................................................................................................... 26
November 15, 2016

Dear Town of Jupiter Council Members,

As part of its lease with the Town, El Sol is pleased to submit its third quarterly report for 2016. Highlights from this quarter and the year:

| LABOR          | For the quarter, 3,824 jobs were filled. 87 new workers registered and 514 new employers registered. **In 2016, 11,051 jobs were filled. 254 new workers registered and 1,268 new employers registered.**
|               | The Legal Program processed 98 cases for the quarter and **334 cases in the year.**
|               | 19 Workers participated in 2 Floral Workshops.

| EDUCATION      | An average of 31 daytime students and 71 nighttime students were taking part in organized ESL classes. **So far in 2016, 85 ESL students have been promoted a level of ESL instruction.**
|               | An average of 48 Plazas Comunitarias students were taking part in classes this semester. **Over three semesters, 9 Plazas students received diplomas in Primary School Education and 4 received diplomas in Secondary School Education.**

| HEALTH         | Our Health Coordinator referred 80 cases and reached 942 people through 31 different workshops though our Health Education Classes this quarter. **In 2016, our Health Coordinator referred 207 cases and reached 2,703 people through 68 different workshops.**
|               | The Promotores Program reached 320 people for the quarter and **698 in 2016.**
|               | This quarter, El Sol’s kitchen served 2,877 meals and the Food Pantry provided food for 977 individuals. **For 2016, 9,938 meals have been served and the Food Pantry provided food for 2,563 individuals.**
|               | El Sol harvested 246 lbs of food from the garden this quarter and **1,063 lbs in 2016.** The Garden Program reached 20 people through 3 workshops this quarter. **In 2016, the garden program reached 91 people through 17 workshops.**

| INTEGRATION    | Workers volunteered 91 Community Service hours, valued at $2,143 this quarter. **For 2016, workers volunteered 419 Community Service hours, valued at $9,872.**
|               | El Sol held our 6th Annual Health Fair
|               | The El Sol Sunshine Summer Day Camp completed a second successful year
|               | A Promotores Recognition dinner was held to honor our Health Program Promotores
|               | El Sol celebrated its 10th Anniversary

| VALUE OF SERVICES | In the third quarter, El Sol contributed services with an estimated value of $408,499 with a monthly average of **$136,166. In three quarters of 2016, El Sol contributed services with an estimated value of $1,201,994.**

We are proud to share the development of our programs and the positive impact they are having in Jupiter. The impact of our programs and services is detailed here, and when appropriate, there is a comparison to previous years’ statistics. According to the Independent Sector website, the estimated national value of volunteer time for 2016 is $23.56 per hour. This is the amount we assign to calculate the value of volunteer hours in our programs. We have changed our reports to reflect our audits, including professional volunteer time valued at their average rate of pay.

If you have any questions or comments please feel free to contact me.

Respectfully submitted by,

Jocelyn Skolnik
Executive Director
## Program Descriptions

<table>
<thead>
<tr>
<th>Program</th>
<th>Dates/Times</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Labor</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Day Labor</td>
<td>Mon-Sat</td>
<td>Match the skills of registered day laborers to employers.</td>
</tr>
<tr>
<td></td>
<td>6AM – 2PM Sundays</td>
<td></td>
</tr>
<tr>
<td></td>
<td>7AM – 12PM</td>
<td></td>
</tr>
<tr>
<td>Legal Referrals and Education</td>
<td>Tuesdays</td>
<td>Assist and guide people in accessing the legal system and provide educational workshops about their rights and responsibilities under the laws of the U.S. and the state of Florida.</td>
</tr>
<tr>
<td></td>
<td>9:30AM-11:30 AM 5PM – 8:00PM</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Saturdays 10AM to 12:30PM</td>
<td></td>
</tr>
<tr>
<td>Vocational Training: Capacitate de para Empleo</td>
<td>Tues and Sat 9:00AM – 11:00AM</td>
<td>Vocational On-line Spanish training class in the Computer Lab at El Sol</td>
</tr>
<tr>
<td>Vocational Training: Sewing</td>
<td>Mon - Thur</td>
<td>Vocational training to provide real life marketable and income generating sewing skills.</td>
</tr>
<tr>
<td></td>
<td>5PM - 7PM</td>
<td></td>
</tr>
<tr>
<td><strong>Education</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Morning ESOL (English for Speakers of Other Languages)</td>
<td>Mon, Wed, and Fri 9AM - 11AM</td>
<td>Structured ESOL classes with two levels of English Proficiency; includes Staying Healthy Curriculum. Basic conversational English skills, vocabulary building and grammar with emphasis on American Healthcare. Free childcare now provided during the day so that mothers of preschool age children may attend.</td>
</tr>
<tr>
<td>Night ESOL</td>
<td>Mon-Wed</td>
<td>Structured ESOL classes with four levels of English Proficiency; includes Staying Healthy Curriculum. Volunteers provide childcare at night for parents who would otherwise be unable to attend class.</td>
</tr>
<tr>
<td></td>
<td>5PM-7PM</td>
<td></td>
</tr>
<tr>
<td>Table Talk</td>
<td>Mon - Fri</td>
<td>Vocational ESOL classes. Each lesson can stand alone and covers job related topics such as landscaping, housekeeping, painting, etc.</td>
</tr>
<tr>
<td></td>
<td>9AM - 11AM</td>
<td></td>
</tr>
<tr>
<td>Conversational English</td>
<td>Tues and Thurs 9:30AM-11:30AM</td>
<td>Conversational English practice for intermediate to advanced level students.</td>
</tr>
<tr>
<td>Night Plazas Comunitarias</td>
<td>Thurs and Fri 7PM - 9PM</td>
<td>Adult education for Spanish speakers; levels range from basic literacy to GED. Recognized by the Mexican Department of Education.</td>
</tr>
<tr>
<td>Computer Literacy</td>
<td>Tues and Thurs 7PM - 9PM</td>
<td>Basic Computer skills including Microsoft Office and using the internet.</td>
</tr>
<tr>
<td>Children’s Summer Camp</td>
<td>June 13-July 22 Mon – Fri 9:00AM-3:00PM</td>
<td>6 week children’s summer camp for low income families of the community</td>
</tr>
<tr>
<td>School for Parents</td>
<td>Saturdays 9:00AM-11:00AM</td>
<td>Classes for families to strengthen parenting skills, and foster communication in the household</td>
</tr>
</tbody>
</table>
## Health

<table>
<thead>
<tr>
<th>Service</th>
<th>Days</th>
<th>Time</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Referrals &amp; Education</td>
<td>Mon-Fri</td>
<td>9AM - 5PM</td>
<td>Assist and guide people in accessing healthcare; provide educational workshops about health issues and healthy living through guest speakers and El Sol’s Promotores de Salud program (Health Promoters).</td>
</tr>
<tr>
<td>Promotores de Salud</td>
<td>Varies</td>
<td></td>
<td>Hispanic Community Leaders are trained on various health topics to inform and educate the community.</td>
</tr>
<tr>
<td>CAP HIV/AIDS testing</td>
<td>1st and 3rd Thursday of the Month</td>
<td>9AM - 12PM</td>
<td>Free HIV/AIDS testing and education.</td>
</tr>
<tr>
<td>Hot Meal Program</td>
<td>Mon-Sun</td>
<td>6AM 9AM - Mon-Sat 11:15 AM</td>
<td>El Sol provides coffee &amp; bread in the morning and a hot meal at lunch every day for those waiting for work.</td>
</tr>
<tr>
<td>Jupiter Food Pantry</td>
<td>Tues and Fri</td>
<td>2PM - 4PM</td>
<td>C.R.O.S. Ministries distributes food to anyone hungry in North Palm Beach County.</td>
</tr>
<tr>
<td>Sunshine Organic Community Garden</td>
<td>Varies</td>
<td></td>
<td>This garden is meant to educate and empower the residents of Jupiter to grow their own food using sustainable methods. 10% of the harvest goes back to the El Sol Hot Meal and Food Pantry Programs. The Garden has 30 plots, 20 of which are reserved for the low income residents of our area.</td>
</tr>
<tr>
<td>Te Escucho</td>
<td>By referral only</td>
<td></td>
<td>Peer listening program where trained volunteers address the needs of community members in distress and help them overcome obstacles.</td>
</tr>
<tr>
<td>Victims Services</td>
<td>By referral</td>
<td></td>
<td>Mental Health Counseling program sponsored by the PBC Board of Commissioners Public Services Dept. A victim advocate assists community members who have been subject to a crime (domestic violence, hate crime, etc.)</td>
</tr>
</tbody>
</table>

## Integration

<table>
<thead>
<tr>
<th>Service</th>
<th>Frequency</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Service</td>
<td>Monthly</td>
<td>Workers and Volunteers participate in community service projects.</td>
</tr>
<tr>
<td>Volunteers</td>
<td>Varies</td>
<td>Community members volunteer at El Sol in a variety of roles including welcoming employers, grant writing, IT support, teaching English, preparing meals, and administrative tasks.</td>
</tr>
<tr>
<td>Professional Volunteers</td>
<td>Varies</td>
<td>Community Members who volunteer at El Sol within their profession and expertise. This includes IT, graphic arts, grant writing, interior design, and publishing.</td>
</tr>
<tr>
<td>AmeriCorps VISTA</td>
<td>Mon-Fri</td>
<td>Volunteers in Service to America; Full-time staff at El Sol for the purpose to build capacity and fight poverty in America.</td>
</tr>
<tr>
<td>AARP</td>
<td>Varies</td>
<td>AARP paid Part-Time positions; Assigned to assist El Sol’s mission.</td>
</tr>
<tr>
<td>Interns</td>
<td>Varies</td>
<td>Interns assist with community service, planning events, programs, administrative tasks, and annual surveys.</td>
</tr>
<tr>
<td>Special Events</td>
<td>Varies</td>
<td>El Sol puts on different Community events during the year such as ArtFest and The Volunteer Luncheon.</td>
</tr>
<tr>
<td>Town of Jupiter Code Compliance Presentations</td>
<td>Varies</td>
<td>The Town of Jupiter Code Compliance Division gives presentations about Code Compliance issues.</td>
</tr>
<tr>
<td>Town of Jupiter Code Compliance Presentations</td>
<td>Varies</td>
<td>The Town of Jupiter Code Compliance Division gives presentations about Code Compliance issues.</td>
</tr>
</tbody>
</table>

## Integration

<table>
<thead>
<tr>
<th>Service</th>
<th>Frequency</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Service</td>
<td>Monthly</td>
<td>Workers and Volunteers participate in community service projects.</td>
</tr>
<tr>
<td>Volunteers</td>
<td>Varies</td>
<td>Community members volunteer at El Sol in a variety of roles including welcoming employers, grant writing, IT support, teaching English, preparing meals, and administrative tasks.</td>
</tr>
<tr>
<td>Professional Volunteers</td>
<td>Varies</td>
<td>Community Members who volunteer at El Sol within their profession and expertise. This includes IT, graphic arts, grant writing, interior design, and publishing.</td>
</tr>
<tr>
<td>AmeriCorps VISTA</td>
<td>Mon-Fri</td>
<td>Volunteers in Service to America; Full-time staff at El Sol for the purpose to build capacity and fight poverty in America.</td>
</tr>
<tr>
<td>AARP</td>
<td>Varies</td>
<td>AARP paid Part-Time positions; Assigned to assist El Sol’s mission.</td>
</tr>
<tr>
<td>Interns</td>
<td>Varies</td>
<td>Interns assist with community service, planning events, programs, administrative tasks, and annual surveys.</td>
</tr>
<tr>
<td>Special Events</td>
<td>Varies</td>
<td>El Sol puts on different Community events during the year such as ArtFest and The Volunteer Luncheon.</td>
</tr>
<tr>
<td>Town of Jupiter Code Compliance Presentations</td>
<td>Varies</td>
<td>The Town of Jupiter Code Compliance Division gives presentations about Code Compliance issues.</td>
</tr>
<tr>
<td>Town of Jupiter Code Compliance Presentations</td>
<td>Varies</td>
<td>The Town of Jupiter Code Compliance Division gives presentations about Code Compliance issues.</td>
</tr>
</tbody>
</table>
II. PROGRAMS

1. LABOR PROGRAM

   a. Worker and Employer Statistics:

In the third quarter of 2016, a total of 3,824 jobs were filled. El Sol registered 87 new workers. For the quarter, an average of 99 workers registered for work each morning, of which 41 were hired, at an average daily placement rate of 42%. Volunteers provided 412 hours to the Labor Program at the Employer Desk and the Labor Desk.

So far in 2016, a total of 11,051 jobs were filled with an average daily placement rate of 39%. In 2016, El Sol has registered 254 new workers and 1,268 new employers.

<table>
<thead>
<tr>
<th>Month</th>
<th>Worker Attendance</th>
<th>Average Worker Attendance per day</th>
<th>Workers Hired</th>
<th>Average Workers HIred per day</th>
<th>Daily Placement Rate %</th>
<th>New Workers Registered</th>
<th>New Employers</th>
<th>New Employers Attendance</th>
</tr>
</thead>
<tbody>
<tr>
<td>January</td>
<td>3,562</td>
<td>115</td>
<td>868</td>
<td>28</td>
<td>24</td>
<td>46</td>
<td>77</td>
<td>513</td>
</tr>
<tr>
<td>February</td>
<td>3,335</td>
<td>115</td>
<td>918</td>
<td>32</td>
<td>28</td>
<td>19</td>
<td>89</td>
<td>605</td>
</tr>
<tr>
<td>March</td>
<td>3,185</td>
<td>103</td>
<td>1,208</td>
<td>39</td>
<td>38</td>
<td>26</td>
<td>110</td>
<td>764</td>
</tr>
<tr>
<td>April</td>
<td>3,031</td>
<td>101</td>
<td>1,481</td>
<td>49</td>
<td>49</td>
<td>23</td>
<td>115</td>
<td>927</td>
</tr>
<tr>
<td>May</td>
<td>3,170</td>
<td>102</td>
<td>1,396</td>
<td>45</td>
<td>44</td>
<td>32</td>
<td>157</td>
<td>875</td>
</tr>
<tr>
<td>June</td>
<td>3,302</td>
<td>110</td>
<td>1,356</td>
<td>45</td>
<td>41</td>
<td>21</td>
<td>206</td>
<td>836</td>
</tr>
<tr>
<td>July</td>
<td>3,238</td>
<td>104</td>
<td>1,270</td>
<td>41</td>
<td>39</td>
<td>38</td>
<td>194</td>
<td>770</td>
</tr>
<tr>
<td>August</td>
<td>3,061</td>
<td>99</td>
<td>1,252</td>
<td>40</td>
<td>41</td>
<td>22</td>
<td>164</td>
<td>746</td>
</tr>
<tr>
<td>September</td>
<td>2,858</td>
<td>95</td>
<td>1,302</td>
<td>43</td>
<td>46</td>
<td>27</td>
<td>156</td>
<td>793</td>
</tr>
<tr>
<td>Total</td>
<td><strong>28,742</strong></td>
<td><strong>105</strong></td>
<td><strong>11,051</strong></td>
<td><strong>40</strong></td>
<td><strong>39</strong></td>
<td><strong>254</strong></td>
<td><strong>1,268</strong></td>
<td><strong>6,829</strong></td>
</tr>
</tbody>
</table>

Value of the Labor Program

<table>
<thead>
<tr>
<th></th>
<th>Quarter I</th>
<th>Quarter II</th>
<th>Quarter III</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Volunteer Hours (412.4)</td>
<td>$4,966</td>
<td>$8,840</td>
<td>$9,716</td>
<td>$23,522</td>
</tr>
</tbody>
</table>

![Average Attendance Per Day Graph](image1)

![Average Number of Workers Hired Daily Graph](image2)
b. Legal Program

During the third quarter of 2016, volunteer attorneys, assisted by our Legal Coordinator and The Legal Aid Society of Palm Beach County, helped a total of 98 people with legal questions. These cases consisted of immigration, criminal, labor, domestic, and miscellaneous issues.

So far in 2016, El Sol has helped a total of 334 people with legal questions and educated 297 community members on important legal subject matters.

Case Areas:

<table>
<thead>
<tr>
<th>Category</th>
<th>Q1*</th>
<th>Q2</th>
<th>Q3</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Immigration</td>
<td>47</td>
<td>52</td>
<td>36</td>
<td>135</td>
</tr>
<tr>
<td>Criminal /Traffic</td>
<td>27</td>
<td>4</td>
<td>2</td>
<td>33</td>
</tr>
<tr>
<td>Labor related (wage theft, employment discrimination)</td>
<td>9</td>
<td>10</td>
<td>11</td>
<td>30</td>
</tr>
<tr>
<td>Domestic Issues</td>
<td>8</td>
<td>13</td>
<td>7</td>
<td>28</td>
</tr>
<tr>
<td>Court System</td>
<td>14</td>
<td>11</td>
<td>8</td>
<td>33</td>
</tr>
<tr>
<td>Miscellaneous (landlord/tenant claims, contract claims, navigation, etc)</td>
<td>24</td>
<td>17</td>
<td>34</td>
<td>75</td>
</tr>
<tr>
<td>Total</td>
<td>129</td>
<td>107</td>
<td>98</td>
<td>334</td>
</tr>
</tbody>
</table>

*Adjusted Q1 numbers

Value of Legal Assistance Program

<table>
<thead>
<tr>
<th></th>
<th>Quarter I</th>
<th>Quarter II</th>
<th>Quarter III</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Volunteer (26.95)</td>
<td>$200</td>
<td>$47</td>
<td>$635</td>
<td>$882</td>
</tr>
<tr>
<td>Attorneys (15)</td>
<td>$12,390</td>
<td>$15,855</td>
<td>$4,500</td>
<td>$32,745</td>
</tr>
<tr>
<td>Total</td>
<td>$12,590</td>
<td>$15,902</td>
<td>$5,135</td>
<td>$33,627</td>
</tr>
</tbody>
</table>

Legal Presentations made during the year:

<table>
<thead>
<tr>
<th>Date</th>
<th>Subject</th>
<th>Presenters</th>
<th>Number Workers Who Attended</th>
</tr>
</thead>
<tbody>
<tr>
<td>January</td>
<td>Know Your Rights</td>
<td>Jill Hanson and Suri Janowicz</td>
<td>62</td>
</tr>
<tr>
<td>February</td>
<td>Learn More About Tax Preparation</td>
<td>Daniel Azeredo, CPA</td>
<td>27</td>
</tr>
<tr>
<td>Feburary</td>
<td>Steps to Buy a New or Used Car</td>
<td>Michelle Larkin, Palm Beach County Division of Consumer Affairs</td>
<td>21</td>
</tr>
<tr>
<td>May</td>
<td>Worker Compensation</td>
<td>Natalie Navarro, Esq</td>
<td>48</td>
</tr>
<tr>
<td>June</td>
<td>Personal Injury</td>
<td>Kelsey Burke, Esq</td>
<td>45</td>
</tr>
<tr>
<td>August</td>
<td>Consumer Issues</td>
<td>Andrew Batog, Esq</td>
<td>37</td>
</tr>
<tr>
<td>September</td>
<td>Domestic Violence</td>
<td>Stephanie Myron, Esq</td>
<td>57</td>
</tr>
<tr>
<td></td>
<td><strong>Total:</strong></td>
<td></td>
<td><strong>297</strong></td>
</tr>
</tbody>
</table>
### c. Vocational Training

#### i. Sewing

El Sol now offers three levels of sewing instruction: basic, intermediate, and advanced sewing. In the third quarter an average of 5 students attended basic sewing skills, an average of 2 students attended Intermediate Sewing Skills, and an average of 4 students attended the Advanced Class. Students have learned how to do alterations and how to create products such as bags and crafts.

Throughout 2016, 68 students have enrolled in one of three levels of sewing instruction, with an average attendance of 4 students. So far in 2016, 26 students have completed a level of sewing instruction.

<table>
<thead>
<tr>
<th></th>
<th>Basic Sewing</th>
<th>Intermediate Sewing</th>
<th>Advanced Class</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td># Classes</td>
<td># Students Enrolled</td>
<td># Completed*</td>
</tr>
<tr>
<td>January</td>
<td>6</td>
<td>8</td>
<td>N/A</td>
</tr>
<tr>
<td>February</td>
<td>9</td>
<td>8</td>
<td>N/A</td>
</tr>
<tr>
<td>March</td>
<td>7</td>
<td>8</td>
<td>8</td>
</tr>
<tr>
<td>April</td>
<td>6</td>
<td>8</td>
<td>5</td>
</tr>
<tr>
<td>May</td>
<td>9</td>
<td>8</td>
<td>N/A</td>
</tr>
<tr>
<td>June</td>
<td>7</td>
<td>8</td>
<td>5</td>
</tr>
<tr>
<td>July</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>August</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>September</td>
<td>9</td>
<td>13</td>
<td>5</td>
</tr>
<tr>
<td><strong>Total:</strong></td>
<td><strong>53</strong></td>
<td><strong>29</strong></td>
<td><strong>278</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th># Classes</th>
<th># Students Enrolled</th>
<th># Completed*</th>
</tr>
</thead>
<tbody>
<tr>
<td>January</td>
<td>6</td>
<td>4</td>
<td>17</td>
</tr>
<tr>
<td>February</td>
<td>7</td>
<td>4</td>
<td>21</td>
</tr>
<tr>
<td>March</td>
<td>7</td>
<td>4</td>
<td>28</td>
</tr>
<tr>
<td>April</td>
<td>6</td>
<td>8</td>
<td>24</td>
</tr>
<tr>
<td>May</td>
<td>9</td>
<td>8</td>
<td>45</td>
</tr>
<tr>
<td>June</td>
<td>7</td>
<td>8</td>
<td>28</td>
</tr>
<tr>
<td>July</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>August</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>September</td>
<td>6</td>
<td>4</td>
<td>12</td>
</tr>
<tr>
<td><strong>Total:</strong></td>
<td><strong>48</strong></td>
<td><strong>16</strong></td>
<td><strong>175</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th># Classes</th>
<th># Students Enrolled</th>
<th># Completed*</th>
</tr>
</thead>
<tbody>
<tr>
<td>January</td>
<td>6</td>
<td>5</td>
<td>27</td>
</tr>
<tr>
<td>February</td>
<td>9</td>
<td>5</td>
<td>38</td>
</tr>
<tr>
<td>March</td>
<td>7</td>
<td>5</td>
<td>29</td>
</tr>
<tr>
<td>April</td>
<td>6</td>
<td>9</td>
<td>27</td>
</tr>
<tr>
<td>May</td>
<td>9</td>
<td>9</td>
<td>38</td>
</tr>
<tr>
<td>June</td>
<td>7</td>
<td>9</td>
<td>28</td>
</tr>
<tr>
<td>July</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>August</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>September</td>
<td>7</td>
<td>9</td>
<td>30</td>
</tr>
<tr>
<td><strong>Total:</strong></td>
<td><strong>51</strong></td>
<td><strong>23</strong></td>
<td><strong>217</strong></td>
</tr>
</tbody>
</table>
ii. Vocational Workshops

El Sol provides on-line Vocational Training course in coordination with the Carlos Slim Foundation. It is called Capacitate para Empleo and workers take on-line courses, pass exams, and receive certifications for completions of certain subjects. The courses most in demand this quarter are Child Care, Electrician, Housekeeping and Web Assistant. The Computer Lab is open on Tuesday and Saturday mornings for workers to work on the programs. Many of the workers are continuing the programs at home. Volunteers provided 4 hours of service with the training program.

Throughout 2016, 389 students have enrolled in Capacitate para Empleo, with an average attendance of 68 students. So far, 58 students have completed at least one on-line vocational training course.

<table>
<thead>
<tr>
<th>Carlos Slim Program</th>
<th># Classes</th>
<th># Students Enrolled</th>
<th>Average Attendance</th>
<th># Completed*</th>
</tr>
</thead>
<tbody>
<tr>
<td>January</td>
<td>6</td>
<td>101</td>
<td>118</td>
<td>20</td>
</tr>
<tr>
<td>February</td>
<td>8</td>
<td>101</td>
<td>79</td>
<td>10</td>
</tr>
<tr>
<td>March</td>
<td>6</td>
<td>101</td>
<td>60</td>
<td>10</td>
</tr>
<tr>
<td>April</td>
<td>4</td>
<td>120</td>
<td>38</td>
<td>10</td>
</tr>
<tr>
<td>May</td>
<td>9</td>
<td>120</td>
<td>55</td>
<td>6</td>
</tr>
<tr>
<td>June</td>
<td>7</td>
<td>120</td>
<td>34</td>
<td>5</td>
</tr>
<tr>
<td>July</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>August</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>September</td>
<td>7</td>
<td>168</td>
<td>32</td>
<td>8</td>
</tr>
<tr>
<td><strong>Total:</strong></td>
<td><strong>47</strong></td>
<td><strong>389</strong></td>
<td><strong>416</strong></td>
<td><strong>68</strong></td>
</tr>
</tbody>
</table>

**Carlos Slim Vocational Training**

<table>
<thead>
<tr>
<th>Vocational Volunteer Hours (4.5)</th>
<th>Quarter I</th>
<th>Quarter II</th>
<th>Quarter III</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
<td>$518</td>
<td>$106</td>
<td></td>
<td>$624</td>
</tr>
</tbody>
</table>

In September, our 11 week Floral Design Vocational Training Workshop began to teach students basic steps on how to combine flowers, foliage, and bases they can incorporate when making flower arrangements. These hands-on workshops will provide students with the skills and knowledge needed to work in a flower shop.
2. EDUCATION PROGRAM

a. English for Speakers of Other Languages (ESOL)

**Daytime English Classes**

This quarter during the semester, an average of 13 students were attending a daytime ESL class with 14 students active in a table talk discussion. Attendance at Daytime ESL classes is directly affected by the labor placement rate. Many of the students enrolled do not attend class because they found a job for the day. Volunteers provided 125 hours of service to El Sol in our Daytime ESL Program this quarter.

Throughout 2016, 881 students have been enrolled in a level of Daytime ESL class with 674 enrolled in table talk discussions, 42 enrolled in Conversational English class, and 165 enrolled in one of three levels of ESL. An average of 28 students were attending a daytime ESL class, 11 students active in a table talk discussion and 6 students active in a Conversational English class. So far in 2016, 11 students have completed a level of Daytime ESL, promoting them to the next level of instruction.

<table>
<thead>
<tr>
<th>Table Talk</th>
<th># Classes</th>
<th># Students Enrolled</th>
<th>Attendance</th>
<th>Average Attendance</th>
</tr>
</thead>
<tbody>
<tr>
<td>January</td>
<td>10</td>
<td>152</td>
<td>134</td>
<td>13</td>
</tr>
<tr>
<td>February</td>
<td>15</td>
<td>152</td>
<td>166</td>
<td>11</td>
</tr>
<tr>
<td>March</td>
<td>8</td>
<td>152</td>
<td>60</td>
<td>8</td>
</tr>
<tr>
<td>April</td>
<td>5</td>
<td>215</td>
<td>32</td>
<td>6</td>
</tr>
<tr>
<td>May</td>
<td>11</td>
<td>215</td>
<td>77</td>
<td>7</td>
</tr>
<tr>
<td>June</td>
<td>11</td>
<td>215</td>
<td>159</td>
<td>14</td>
</tr>
<tr>
<td>July</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>August</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>September</td>
<td>11</td>
<td>307</td>
<td>154</td>
<td>14</td>
</tr>
<tr>
<td><strong>Total:</strong></td>
<td><strong>71</strong></td>
<td><strong>674</strong></td>
<td><strong>782</strong></td>
<td><strong>11</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Conversational English</th>
<th># Classes</th>
<th># Students Enrolled</th>
<th>Attendance</th>
<th>Average Attendance</th>
</tr>
</thead>
<tbody>
<tr>
<td>January</td>
<td>7</td>
<td>24</td>
<td>37</td>
<td>5</td>
</tr>
<tr>
<td>February</td>
<td>7</td>
<td>24</td>
<td>28</td>
<td>4</td>
</tr>
<tr>
<td>March</td>
<td>8</td>
<td>24</td>
<td>43</td>
<td>5</td>
</tr>
<tr>
<td>April</td>
<td>8</td>
<td>18</td>
<td>66</td>
<td>8</td>
</tr>
<tr>
<td>May</td>
<td>8</td>
<td>18</td>
<td>78</td>
<td>10</td>
</tr>
<tr>
<td>June</td>
<td>10</td>
<td>18</td>
<td>65</td>
<td>7</td>
</tr>
<tr>
<td>July</td>
<td>8</td>
<td>55</td>
<td>29</td>
<td>4</td>
</tr>
<tr>
<td>August</td>
<td>5</td>
<td>55</td>
<td>17</td>
<td>3</td>
</tr>
<tr>
<td>September</td>
<td>9</td>
<td>55</td>
<td>37</td>
<td>4</td>
</tr>
<tr>
<td><strong>Total:</strong></td>
<td><strong>70</strong></td>
<td><strong>42</strong></td>
<td><strong>400</strong></td>
<td><strong>6</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>ESL Level I</th>
<th># Classes</th>
<th># Students Enrolled</th>
<th>Attendance</th>
<th>Average Attendance</th>
<th># Promoted*</th>
</tr>
</thead>
<tbody>
<tr>
<td>January</td>
<td>9</td>
<td>32</td>
<td>77</td>
<td>9</td>
<td>N/A</td>
</tr>
<tr>
<td>February</td>
<td>13</td>
<td>32</td>
<td>53</td>
<td>4</td>
<td>N/A</td>
</tr>
<tr>
<td>March</td>
<td>8</td>
<td>32</td>
<td>17</td>
<td>2</td>
<td>1</td>
</tr>
<tr>
<td>April</td>
<td>6</td>
<td>20</td>
<td>34</td>
<td>6</td>
<td>N/A</td>
</tr>
<tr>
<td>May</td>
<td>11</td>
<td>20</td>
<td>29</td>
<td>3</td>
<td>N/A</td>
</tr>
<tr>
<td>June</td>
<td>11</td>
<td>20</td>
<td>23</td>
<td>2</td>
<td>1</td>
</tr>
<tr>
<td>July</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>August</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>September</td>
<td>9</td>
<td>18</td>
<td>41</td>
<td>5</td>
<td>N/A</td>
</tr>
<tr>
<td><strong>Total:</strong></td>
<td><strong>67</strong></td>
<td><strong>70</strong></td>
<td><strong>274</strong></td>
<td><strong>4</strong></td>
<td><strong>2</strong></td>
</tr>
</tbody>
</table>

**Volunteer, Maxine Arscott, runs the Conversational English Class with a group of international students**
### ESL Level II

<table>
<thead>
<tr>
<th>Month</th>
<th># Classes</th>
<th># Students Enrolled</th>
<th>Attendance</th>
<th>Average Attendance</th>
<th># Promoted*</th>
</tr>
</thead>
<tbody>
<tr>
<td>January</td>
<td>10</td>
<td>28</td>
<td>47</td>
<td>5</td>
<td>N/A</td>
</tr>
<tr>
<td>February</td>
<td>13</td>
<td>28</td>
<td>67</td>
<td>5</td>
<td>N/A</td>
</tr>
<tr>
<td>March</td>
<td>7</td>
<td>28</td>
<td>21</td>
<td>3</td>
<td>3</td>
</tr>
<tr>
<td>April</td>
<td>5</td>
<td>19</td>
<td>23</td>
<td>5</td>
<td>N/A</td>
</tr>
<tr>
<td>May</td>
<td>12</td>
<td>19</td>
<td>37</td>
<td>3</td>
<td>N/A</td>
</tr>
<tr>
<td>June</td>
<td>11</td>
<td>19</td>
<td>24</td>
<td>2</td>
<td>1</td>
</tr>
<tr>
<td>July</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>August</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>September</td>
<td>11</td>
<td>11</td>
<td>45</td>
<td>4</td>
<td>N/A</td>
</tr>
<tr>
<td><strong>Total:</strong></td>
<td><strong>69</strong></td>
<td><strong>58</strong></td>
<td><strong>264</strong></td>
<td><strong>4</strong></td>
<td><strong>4</strong></td>
</tr>
</tbody>
</table>

### ESL Level III

<table>
<thead>
<tr>
<th>Month</th>
<th># Classes</th>
<th># Students Enrolled</th>
<th>Attendance</th>
<th>Average Attendance</th>
<th># Promoted*</th>
</tr>
</thead>
<tbody>
<tr>
<td>January</td>
<td>9</td>
<td>12</td>
<td>23</td>
<td>3</td>
<td>N/A</td>
</tr>
<tr>
<td>February</td>
<td>7</td>
<td>12</td>
<td>18</td>
<td>3</td>
<td>N/A</td>
</tr>
<tr>
<td>March</td>
<td>6</td>
<td>12</td>
<td>10</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td>April</td>
<td>6</td>
<td>13</td>
<td>29</td>
<td>5</td>
<td>N/A</td>
</tr>
<tr>
<td>May</td>
<td>12</td>
<td>13</td>
<td>36</td>
<td>3</td>
<td>N/A</td>
</tr>
<tr>
<td>June</td>
<td>9</td>
<td>13</td>
<td>14</td>
<td>2</td>
<td>3</td>
</tr>
<tr>
<td>July</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>August</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>September</td>
<td>12</td>
<td>12</td>
<td>43</td>
<td>4</td>
<td>N/A</td>
</tr>
<tr>
<td><strong>Total:</strong></td>
<td><strong>61</strong></td>
<td><strong>37</strong></td>
<td><strong>173</strong></td>
<td><strong>3</strong></td>
<td><strong>5</strong></td>
</tr>
</tbody>
</table>

*Promotions are held in March, June, and November

### Value of Daytime ESOL Program

<table>
<thead>
<tr>
<th></th>
<th>Quarter I</th>
<th>Quarter II</th>
<th>Quarter III</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Professional ESOL Hours (7)</td>
<td>$118</td>
<td>$405</td>
<td>$175</td>
<td>$699</td>
</tr>
<tr>
<td>Volunteer Hours (118)</td>
<td>$3,997</td>
<td>$3,175</td>
<td>$2,780</td>
<td>$9,952</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$4,115</td>
<td>$3,579</td>
<td>$2,956</td>
<td>$10,650</td>
</tr>
</tbody>
</table>

### Nighttime ESOL program

El Sol offers ESL classes in the evenings on Mondays, Tuesdays, and Wednesdays during the semester. An average of 71 students participated per class day this quarter. Volunteers provided 84 hours of service to El Sol in our Nighttime ESL Program this quarter.

Over three semesters, 473 students have been enrolled in one of four levels of nighttime ESL classes in 2016 with average attendance of 61 students. So far in 2016, 84 students have completed a level of ESL instruction and have been promoted to the next level.
<table>
<thead>
<tr>
<th></th>
<th>ESL Level B</th>
<th></th>
<th>ESL Level C</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td># Classes</td>
<td># Students Enrolled</td>
<td>Attendance</td>
<td>Average Attendance</td>
</tr>
<tr>
<td>January</td>
<td>9</td>
<td>8</td>
<td>75</td>
<td>8</td>
</tr>
<tr>
<td>February</td>
<td>11</td>
<td>8</td>
<td>64</td>
<td>6</td>
</tr>
<tr>
<td>March</td>
<td>5</td>
<td>8</td>
<td>25</td>
<td>5</td>
</tr>
<tr>
<td>April</td>
<td>6</td>
<td>21</td>
<td>48</td>
<td>8</td>
</tr>
<tr>
<td>May</td>
<td>13</td>
<td>21</td>
<td>88</td>
<td>7</td>
</tr>
<tr>
<td>June</td>
<td>10</td>
<td>21</td>
<td>42</td>
<td>4</td>
</tr>
<tr>
<td>July</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>August</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>September</td>
<td>12</td>
<td>34</td>
<td>129</td>
<td>10</td>
</tr>
<tr>
<td><strong>Total:</strong></td>
<td><strong>66</strong></td>
<td><strong>63</strong></td>
<td><strong>471</strong></td>
<td><strong>7</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>ESL Level C</th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td># Classes</td>
<td># Students Enrolled</td>
<td>Attendance</td>
<td>Average Attendance</td>
</tr>
<tr>
<td>January</td>
<td>9</td>
<td>4</td>
<td>25</td>
<td>3</td>
</tr>
<tr>
<td>February</td>
<td>11</td>
<td>4</td>
<td>31</td>
<td>3</td>
</tr>
<tr>
<td>March</td>
<td>5</td>
<td>4</td>
<td>11</td>
<td>2</td>
</tr>
<tr>
<td>April</td>
<td>6</td>
<td>10</td>
<td>31</td>
<td>5</td>
</tr>
<tr>
<td>May</td>
<td>13</td>
<td>10</td>
<td>56</td>
<td>4</td>
</tr>
<tr>
<td>June</td>
<td>9</td>
<td>10</td>
<td>34</td>
<td>4</td>
</tr>
<tr>
<td>July</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>August</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>September</td>
<td>11</td>
<td>15</td>
<td>74</td>
<td>6</td>
</tr>
<tr>
<td><strong>Total:</strong></td>
<td><strong>64</strong></td>
<td><strong>29</strong></td>
<td><strong>262</strong></td>
<td><strong>4</strong></td>
</tr>
</tbody>
</table>

Nighttime ESL Coordinator Jesus Duran, instructing ESL Level A1

Students practicing English in ESL Level B

Night-time ESL students practicing speaking in ESL Level C

<table>
<thead>
<tr>
<th><strong>Value of Nighttime ESOL Program</strong></th>
<th><strong>Quarter I</strong></th>
<th><strong>Quarter II</strong></th>
<th><strong>Quarter III</strong></th>
<th><strong>Total</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>Volunteer Hours (83.5)</td>
<td>$8,239</td>
<td>$330</td>
<td>$1,967</td>
<td>$10,536</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$8,239</strong></td>
<td><strong>$330</strong></td>
<td><strong>$1,967</strong></td>
<td><strong>$10,536</strong></td>
</tr>
</tbody>
</table>
b. **Spanish Literacy – Plazas Comunitarias**

The Plazas Comunitarias Program has been expanded to include the Jupiter Community High School students who are in need of Basic Spanish literacy assistance. We have begun daytime classes at Jupiter High School and are continuing the nighttime classes at El Sol.

Over three semesters in 2016, 337 students have been enrolled in Nighttime Plazas at El Sol, with an average attendance of 17. At Jupiter High School, 29 students have are enrolled in Plazas Comunitarias with an average attendance of 32 students.

So far in 2016, 4 Jupiter High School Plaza students have received their diplomas for Primary School Education. For Plazas Nighttime at El Sol, 5 students received their diplomas for Primary School Education and 4 students received their diplomas for Secondary School Education in 2016.

<table>
<thead>
<tr>
<th>Plazas Nighttime</th>
<th># Classes</th>
<th>*# Students Enrolled</th>
<th>Attendance</th>
<th>Average Attendance</th>
</tr>
</thead>
<tbody>
<tr>
<td>January</td>
<td>6</td>
<td>40</td>
<td>97</td>
<td>16</td>
</tr>
<tr>
<td>February</td>
<td>8</td>
<td>40</td>
<td>145</td>
<td>18</td>
</tr>
<tr>
<td>March</td>
<td>5</td>
<td>40</td>
<td>93</td>
<td>19</td>
</tr>
<tr>
<td>April</td>
<td>3</td>
<td>42</td>
<td>29</td>
<td>10</td>
</tr>
<tr>
<td>May</td>
<td>7</td>
<td>42</td>
<td>80</td>
<td>11</td>
</tr>
<tr>
<td>June</td>
<td>3</td>
<td>42</td>
<td>29</td>
<td>10</td>
</tr>
<tr>
<td>July</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>August</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>September</td>
<td>9</td>
<td>255</td>
<td>304</td>
<td>34</td>
</tr>
<tr>
<td><strong>Total:</strong></td>
<td><strong>41</strong></td>
<td><strong>337</strong></td>
<td><strong>777</strong></td>
<td><strong>17</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Jupiter High School Plazas - Tuesday Class</th>
<th># Classes</th>
<th># Students Enrolled</th>
<th>Attendance</th>
<th>Average Attendance</th>
</tr>
</thead>
<tbody>
<tr>
<td>January</td>
<td>4</td>
<td>10</td>
<td>23</td>
<td>6</td>
</tr>
<tr>
<td>February</td>
<td>2</td>
<td>10</td>
<td>11</td>
<td>6</td>
</tr>
<tr>
<td>March</td>
<td>2</td>
<td>10</td>
<td>10</td>
<td>5</td>
</tr>
<tr>
<td>April</td>
<td>4</td>
<td>10</td>
<td>23</td>
<td>6</td>
</tr>
<tr>
<td>May</td>
<td>3</td>
<td>10</td>
<td>17</td>
<td>6</td>
</tr>
<tr>
<td>June</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>July</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>August</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>September</td>
<td>4</td>
<td>8</td>
<td>19</td>
<td>5</td>
</tr>
<tr>
<td><strong>Total:</strong></td>
<td><strong>19</strong></td>
<td><strong>10</strong></td>
<td><strong>103</strong></td>
<td><strong>5</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Jupiter High School Plazas - Thursday Class</th>
<th># Classes</th>
<th># Students Enrolled</th>
<th>Attendance</th>
<th>Average Attendance</th>
</tr>
</thead>
<tbody>
<tr>
<td>January</td>
<td>3</td>
<td>19</td>
<td>34</td>
<td>11</td>
</tr>
<tr>
<td>February</td>
<td>4</td>
<td>19</td>
<td>41</td>
<td>10</td>
</tr>
<tr>
<td>March</td>
<td>2</td>
<td>19</td>
<td>18</td>
<td>9</td>
</tr>
<tr>
<td>April</td>
<td>4</td>
<td>19</td>
<td>37</td>
<td>9</td>
</tr>
<tr>
<td>May</td>
<td>3</td>
<td>19</td>
<td>30</td>
<td>10</td>
</tr>
<tr>
<td>June</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>July</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>August</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>September</td>
<td>4</td>
<td>19</td>
<td>37</td>
<td>9</td>
</tr>
<tr>
<td><strong>Total:</strong></td>
<td><strong>20</strong></td>
<td><strong>19</strong></td>
<td><strong>197</strong></td>
<td><strong>10</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Value of (Plazas Comunitarias) Program</th>
<th>Quarter I</th>
<th>Quarter II</th>
<th>Quarter III</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Volunteer Hours (79)</td>
<td>$5,253</td>
<td>$94</td>
<td>$1,861</td>
<td>$7,208</td>
</tr>
</tbody>
</table>
c. Computer Literacy- Computer Skills Classes

Computer Literacy classes are offered Tuesday and Thursday evenings.

Throughout 2016, 178 students have enrolled in Computer Nighttime Classes at El Sol, with an average attendance of 9. 18 students have completed the class.

The Computer Lab is also being used during the day by the ESL classes during the school session and by the Carlos Slim Program.

<table>
<thead>
<tr>
<th>Computer Nighttime Class</th>
<th># Classes</th>
<th># Students Enrolled</th>
<th>Attendance</th>
<th>Average Attendance</th>
<th># Completed*</th>
</tr>
</thead>
<tbody>
<tr>
<td>January</td>
<td>6</td>
<td>23</td>
<td>52</td>
<td>9</td>
<td>N/A</td>
</tr>
<tr>
<td>February</td>
<td>8</td>
<td>23</td>
<td>73</td>
<td>9</td>
<td>N/A</td>
</tr>
<tr>
<td>March</td>
<td>7</td>
<td>23</td>
<td>55</td>
<td>8</td>
<td>12</td>
</tr>
<tr>
<td>April</td>
<td>3</td>
<td>28</td>
<td>28</td>
<td>9</td>
<td>N/A</td>
</tr>
<tr>
<td>May</td>
<td>9</td>
<td>28</td>
<td>79</td>
<td>9</td>
<td>N/A</td>
</tr>
<tr>
<td>June</td>
<td>8</td>
<td>28</td>
<td>45</td>
<td>6</td>
<td>6</td>
</tr>
<tr>
<td>July</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>August</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>September</td>
<td>8</td>
<td>127</td>
<td>111</td>
<td>14</td>
<td>N/A</td>
</tr>
<tr>
<td>Total:</td>
<td>49</td>
<td>178</td>
<td>443</td>
<td>9</td>
<td>18</td>
</tr>
</tbody>
</table>

Volunteer Lab Monitors come in during the week to provide an open computer lab session to the workers from noon until 2:00pm. Volunteers contributed 20 hours this quarter.

<table>
<thead>
<tr>
<th>Computer Lab Volunteers</th>
<th>Quarter I</th>
<th>Quarter II</th>
<th>Quarter III</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Volunteer Hours (20.25)</td>
<td>$630</td>
<td>$448</td>
<td>$477</td>
<td>$1,555</td>
</tr>
</tbody>
</table>
d. Financial Literacy

El Sol’s Financial Literacy classes have now been incorporated into ESL curriculum for daytime and nighttime classes. A Financial Literacy volunteer comes to talk with day laborers. The volunteer contributed 8 hours this quarter.

<table>
<thead>
<tr>
<th>Date</th>
<th>Workshops</th>
<th>Attendance</th>
</tr>
</thead>
<tbody>
<tr>
<td>April</td>
<td>Money in the United States</td>
<td>11</td>
</tr>
<tr>
<td>May</td>
<td>How to Open a Bank Account</td>
<td>6</td>
</tr>
<tr>
<td>May</td>
<td>Credit Cards</td>
<td>5</td>
</tr>
<tr>
<td>May</td>
<td>Debit Cards</td>
<td>3</td>
</tr>
<tr>
<td>June</td>
<td>Budgeting</td>
<td>6</td>
</tr>
<tr>
<td>June</td>
<td>Remittances</td>
<td>8</td>
</tr>
<tr>
<td>June</td>
<td>Table Talk - Debt Collection</td>
<td>2</td>
</tr>
<tr>
<td>June</td>
<td>Table Talk - Stolen Identity</td>
<td>2</td>
</tr>
<tr>
<td>June</td>
<td>Table Talk - Stolen Identity</td>
<td>1</td>
</tr>
<tr>
<td>June</td>
<td>Table Talk - Credit Score, FAFSA College Loans</td>
<td>2</td>
</tr>
<tr>
<td>June</td>
<td>Summer Camp - Younger Group - Coins, Counting, Numerical values</td>
<td>10</td>
</tr>
<tr>
<td>June</td>
<td>Summer Camp - Older Group - Decision Making w/money, ethical dilemmas</td>
<td>10</td>
</tr>
<tr>
<td>June</td>
<td>Summer Camp - Younger Group - Difference of &quot;wants&quot; vs &quot;needs&quot;</td>
<td>10</td>
</tr>
<tr>
<td>June</td>
<td>Summer Camp - Older Group - Benefits of Saving money, Decision making</td>
<td>10</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>86</strong></td>
</tr>
</tbody>
</table>

Hannah, AmeriCorps VISTA, and a Financial Literacy Volunteer teach summer campers about saving.

<table>
<thead>
<tr>
<th>Financial Literacy</th>
<th>Quarter I</th>
<th>Quarter II</th>
<th>Quarter III</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Volunteer Hours (8.5)</td>
<td>$0</td>
<td>$130</td>
<td>$200</td>
<td>$330</td>
</tr>
</tbody>
</table>
3. HEALTH

a. Referrals and Education

In the third quarter of 2016, our Health Coordinator helped 80 separate cases navigate the health system. The chart below summarizes the activities performed by category. In the third quarter of 2016 our Health Coordinator reached 942 people with 31 different workshops and events. Volunteers provided 63 hours to the Health Program this quarter.

Throughout 2016, the Health Program has helped 207 separate cases navigate the health system and provide health and preventative care information to 2,703 community members.

<table>
<thead>
<tr>
<th>Service</th>
<th>Jan</th>
<th>Feb</th>
<th>Mar</th>
<th>Apr</th>
<th>May</th>
<th>Jun</th>
<th>Jul</th>
<th>Aug</th>
<th>Sep</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Primary Care</td>
<td>4</td>
<td>1</td>
<td>4</td>
<td>0</td>
<td>7</td>
<td>6</td>
<td>1</td>
<td>9</td>
<td>4</td>
<td>36</td>
</tr>
<tr>
<td>Dental</td>
<td>3</td>
<td>1</td>
<td>0</td>
<td>1</td>
<td>2</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>3</td>
<td>10</td>
</tr>
<tr>
<td>Vision</td>
<td>2</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1</td>
<td>0</td>
<td>2</td>
<td>3</td>
<td>3</td>
<td>11</td>
</tr>
<tr>
<td>Hearing</td>
<td>0</td>
<td>0</td>
<td>1</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1</td>
<td>2</td>
</tr>
<tr>
<td>Skin</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Women’s Health</td>
<td>0</td>
<td>0</td>
<td>1</td>
<td>0</td>
<td>2</td>
<td>2</td>
<td>1</td>
<td>1</td>
<td>5</td>
<td>13</td>
</tr>
<tr>
<td>Other Specialist</td>
<td>0</td>
<td>0</td>
<td>4</td>
<td>1</td>
<td>2</td>
<td>1</td>
<td>3</td>
<td>2</td>
<td>1</td>
<td>14</td>
</tr>
<tr>
<td>Other Referral</td>
<td>6</td>
<td>6</td>
<td>14</td>
<td>8</td>
<td>6</td>
<td>7</td>
<td>11</td>
<td>16</td>
<td>81</td>
<td></td>
</tr>
<tr>
<td>CAP</td>
<td>0</td>
<td>8</td>
<td>0</td>
<td>7</td>
<td>6</td>
<td>0</td>
<td>1</td>
<td>0</td>
<td>0</td>
<td>22</td>
</tr>
<tr>
<td>Homeless Referral</td>
<td>0</td>
<td>0</td>
<td>3</td>
<td>2</td>
<td>6</td>
<td>2</td>
<td>0</td>
<td>3</td>
<td>2</td>
<td>18</td>
</tr>
<tr>
<td>TOTAL</td>
<td>15</td>
<td>16</td>
<td>27</td>
<td>19</td>
<td>32</td>
<td>18</td>
<td>16</td>
<td>29</td>
<td>35</td>
<td>207</td>
</tr>
</tbody>
</table>

Workers participating in OSHA certification with Betzy Rega, El Sol’s Health Coordinator
<table>
<thead>
<tr>
<th>Month</th>
<th>Workshop Topic</th>
<th># of Participants</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jan</td>
<td>OSHA - Basic Safety</td>
<td>31</td>
</tr>
<tr>
<td>Jan</td>
<td>Diabetes Awareness - Healthy Eating - Southwestern Grits</td>
<td>45</td>
</tr>
<tr>
<td>Jan</td>
<td>Komen Breast Cancer Awareness</td>
<td>14</td>
</tr>
<tr>
<td>Jan</td>
<td>School for Parents - Interculture</td>
<td>13</td>
</tr>
<tr>
<td>Feb</td>
<td>OSHA - Basic Electricity</td>
<td>15</td>
</tr>
<tr>
<td>Feb</td>
<td>Diabetes Awareness - Healthy Eating - Corn Bread</td>
<td>45</td>
</tr>
<tr>
<td>Feb</td>
<td>School for Parents - Emotional Health of the Family</td>
<td>16</td>
</tr>
<tr>
<td>Feb</td>
<td>School for Parents - Temperment</td>
<td>9</td>
</tr>
<tr>
<td>Feb</td>
<td>School for Parents - Family Communication</td>
<td>23</td>
</tr>
<tr>
<td>Feb</td>
<td>School for Parents - Discipline</td>
<td>26</td>
</tr>
<tr>
<td>Feb</td>
<td>Komen Breast Cancer Awareness</td>
<td>16</td>
</tr>
<tr>
<td>Mar</td>
<td>School for Parents - Development</td>
<td>19</td>
</tr>
<tr>
<td>Mar</td>
<td>School for Parents - Adolescent</td>
<td>24</td>
</tr>
<tr>
<td>Mar</td>
<td>School for Parents - Family Values</td>
<td>20</td>
</tr>
<tr>
<td>Mar</td>
<td>School for Parents - Family Health and Welfare</td>
<td>19</td>
</tr>
<tr>
<td>Mar</td>
<td>Town of Jupiter Police - Bike Safety</td>
<td>55</td>
</tr>
<tr>
<td>Mar</td>
<td>OSHA - Landscaping</td>
<td>19</td>
</tr>
<tr>
<td>Mar</td>
<td>Komen Breast Cancer Awareness</td>
<td>19</td>
</tr>
<tr>
<td>Mar</td>
<td>Soccer Tournament</td>
<td>800</td>
</tr>
<tr>
<td>Mar</td>
<td>Diabetes Awareness - Black Beans and Chunky Salsa workshop</td>
<td>35</td>
</tr>
<tr>
<td>Apr</td>
<td>Diabetes Awareness - Latin American Coleslaw workshop</td>
<td>45</td>
</tr>
<tr>
<td>Apr</td>
<td>School for Parents - Parent Relationships</td>
<td>22</td>
</tr>
<tr>
<td>Apr</td>
<td>OSHA - Basic Construction</td>
<td>10</td>
</tr>
<tr>
<td>Apr</td>
<td>Komen Breast Cancer Awareness</td>
<td>19</td>
</tr>
<tr>
<td>May</td>
<td>Diabetes Awareness - Lowfat potato Latkes workshop</td>
<td>48</td>
</tr>
<tr>
<td>May</td>
<td>OSHA - Electrocution</td>
<td>12</td>
</tr>
<tr>
<td>May</td>
<td>Jupiter Elementary Outreach - El Sol</td>
<td>10</td>
</tr>
<tr>
<td>June</td>
<td>Sunshine Camp Week #1 - Plant Week</td>
<td>20</td>
</tr>
<tr>
<td>June</td>
<td>Sunshine Camp Week #2 - Nutrition Week</td>
<td>20</td>
</tr>
<tr>
<td>June</td>
<td>Sunshine Camp Week #3 - Business Week</td>
<td>20</td>
</tr>
<tr>
<td>June</td>
<td>School for Parents - Intercultural</td>
<td>50</td>
</tr>
<tr>
<td>June</td>
<td>School for Parents - Emotions</td>
<td>51</td>
</tr>
<tr>
<td>June</td>
<td>School for Parents - Temperment</td>
<td>31</td>
</tr>
<tr>
<td>June</td>
<td>School for Parents - Communication</td>
<td>27</td>
</tr>
<tr>
<td>June</td>
<td>OSHA - OSHA 10 Construction</td>
<td>23</td>
</tr>
<tr>
<td>June</td>
<td>Jupiter Police - Neighborhood Safety and Security</td>
<td>48</td>
</tr>
<tr>
<td>June</td>
<td>Diabetes Awareness - Berry Walnut Salad workshop</td>
<td>42</td>
</tr>
<tr>
<td>July</td>
<td>Sunshine Summer Camp Week #4 - Environment</td>
<td>20</td>
</tr>
<tr>
<td>July</td>
<td>Sunshine Summer Camp Week #5 - Animals</td>
<td>20</td>
</tr>
<tr>
<td>July</td>
<td>Sunshine Summer Camp Week #6 - Around the World</td>
<td>20</td>
</tr>
<tr>
<td>July</td>
<td>School for Parents - Development</td>
<td>18</td>
</tr>
<tr>
<td>July</td>
<td>School for Parents - Discipline</td>
<td>22</td>
</tr>
<tr>
<td>July</td>
<td>School for Parents - Adolescent</td>
<td>12</td>
</tr>
<tr>
<td>July</td>
<td>OSHA - Sun Safety</td>
<td>35</td>
</tr>
<tr>
<td>July</td>
<td>Jupiter Police - Active Shooter Emergency Plan</td>
<td>45</td>
</tr>
<tr>
<td>July</td>
<td>Health Fair</td>
<td>147</td>
</tr>
<tr>
<td>July</td>
<td>OSHA - Construction</td>
<td>16</td>
</tr>
<tr>
<td>July</td>
<td>School for Parents - Family Values</td>
<td>19</td>
</tr>
<tr>
<td>July</td>
<td>Diabetes Awareness - Healthy Fruit Smoothies</td>
<td>48</td>
</tr>
<tr>
<td>July</td>
<td>Diabetes Awareness - Summer Camp Educational Class</td>
<td>24</td>
</tr>
<tr>
<td>July</td>
<td>Komen Breast Cancer Awareness</td>
<td>16</td>
</tr>
<tr>
<td>Aug</td>
<td>School for Parents - Family Health and Welfare</td>
<td>15</td>
</tr>
<tr>
<td>Aug</td>
<td>School for Parents - Emotional Health of the Family</td>
<td>18</td>
</tr>
<tr>
<td>Aug</td>
<td>Diabetes Awareness - Summer Salads</td>
<td>40</td>
</tr>
<tr>
<td>Aug</td>
<td>OSHA - Safety and Security in the Workplace</td>
<td>3</td>
</tr>
<tr>
<td>Aug</td>
<td>Komen Breast Cancer Awareness</td>
<td>41</td>
</tr>
<tr>
<td>Aug</td>
<td>Back to School Bash</td>
<td>80</td>
</tr>
<tr>
<td>Sep</td>
<td>Komen Breast Cancer Awareness</td>
<td>30</td>
</tr>
<tr>
<td>Sep</td>
<td>Diabetes Awareness - Waffles</td>
<td>53</td>
</tr>
<tr>
<td>Sep</td>
<td>School for Parents - Intercultural</td>
<td>5</td>
</tr>
<tr>
<td>Sep</td>
<td>School for Parents - Emotional Health</td>
<td>21</td>
</tr>
<tr>
<td>Sep</td>
<td>School for Parents - Temperment</td>
<td>43</td>
</tr>
<tr>
<td>Sep</td>
<td>Zumba in the Park</td>
<td>20</td>
</tr>
<tr>
<td>Sep</td>
<td>Zumba in the Park</td>
<td>16</td>
</tr>
<tr>
<td>Sep</td>
<td>Zumba in the Park</td>
<td>19</td>
</tr>
<tr>
<td>Sep</td>
<td>School for Parents - Intercultural</td>
<td>6</td>
</tr>
<tr>
<td>Sep</td>
<td>School for Parents - Emotional Health</td>
<td>27</td>
</tr>
<tr>
<td>Sep</td>
<td>School for Parents - Temperment</td>
<td>43</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>2703</td>
</tr>
</tbody>
</table>
b. Promotores de Salud

The Promotores de Salud reached a total of 320 members of the community this quarter to discuss health issues of concern and educate the community. This quarter, the topics were about surveying the community for their needs and the Resources available in the community.

So far in 2016, the Promotores de Salud team has reached 698 community members.

<table>
<thead>
<tr>
<th>Month</th>
<th>Number of Contacts</th>
<th>Subject</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jan</td>
<td>40</td>
<td>Bike Safety</td>
</tr>
<tr>
<td>Feb</td>
<td>67</td>
<td>Alcoholism</td>
</tr>
<tr>
<td>March</td>
<td>104</td>
<td>Alcoholism</td>
</tr>
<tr>
<td>April</td>
<td>50</td>
<td>Healthy Relationships</td>
</tr>
<tr>
<td>May</td>
<td>39</td>
<td>Healthy Relationships</td>
</tr>
<tr>
<td>June</td>
<td>78</td>
<td>Assessment Survey</td>
</tr>
<tr>
<td>July</td>
<td>109</td>
<td>Survey Assessment</td>
</tr>
<tr>
<td>Aug</td>
<td>47</td>
<td>Resources in the Community</td>
</tr>
<tr>
<td>Sep</td>
<td>164</td>
<td>Resources in the Community</td>
</tr>
<tr>
<td>Total</td>
<td>698</td>
<td></td>
</tr>
</tbody>
</table>
**c. Food**

i. **Hot Meal Program**

In the third quarter of 2016, we served a total of 2,877 healthy meals with an average of 37 meals per day. Volunteers contributed 894 hours in the kitchen at El Sol. 27 members of the community attended three workshops given by a local chef. They were Mango-Based Smoothies, Avocado-Based Zoodles, and Moringa-Based Pesto.

So far in 2016, El Sol’s kitchen program has served 9,938 meals, which is an average of 43 meals per day.

<table>
<thead>
<tr>
<th>Month</th>
<th>Total Lunches Served</th>
<th>Average meals served per day</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jan</td>
<td>1,690</td>
<td>70</td>
</tr>
<tr>
<td>Feb</td>
<td>1,441</td>
<td>58</td>
</tr>
<tr>
<td>March</td>
<td>1,203</td>
<td>45</td>
</tr>
<tr>
<td>April</td>
<td>844</td>
<td>32</td>
</tr>
<tr>
<td>May</td>
<td>767</td>
<td>31</td>
</tr>
<tr>
<td>June</td>
<td>1,116</td>
<td>45</td>
</tr>
<tr>
<td>July</td>
<td>976</td>
<td>38</td>
</tr>
<tr>
<td>August</td>
<td>1,082</td>
<td>42</td>
</tr>
<tr>
<td>Sep</td>
<td>819</td>
<td>32</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>9,938</strong></td>
<td><strong>43</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Date</th>
<th>Workshops</th>
<th>Attendance</th>
</tr>
</thead>
<tbody>
<tr>
<td>February</td>
<td>Kale and Collard Salads</td>
<td>8</td>
</tr>
<tr>
<td>March</td>
<td>Green Tomato Salsa</td>
<td>15</td>
</tr>
<tr>
<td>April</td>
<td>Spinach, cucumber, Kohlrabi, and peanut salad</td>
<td>12</td>
</tr>
<tr>
<td>May</td>
<td>Cabbage and Kohl Rabi Seasonal Slaw</td>
<td>10</td>
</tr>
<tr>
<td>June</td>
<td>Zoodles Class w/Sunshine Garden herbs</td>
<td>12</td>
</tr>
<tr>
<td>July</td>
<td>Mango-Based Lassi Smoothies</td>
<td>9</td>
</tr>
<tr>
<td>August</td>
<td>Avocado-Based Zoodles</td>
<td>10</td>
</tr>
<tr>
<td>September</td>
<td>Moringa-Based Pesto Class</td>
<td>8</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>84</strong></td>
</tr>
</tbody>
</table>

ii. **Northern Palm Beach County Food Pantry**

This quarter the C.R.O.S Ministries Pantry at El Sol served 977 individuals, averaging 326 individuals per month. Throughout 2016, a total of 2,563 individuals have been served.

<table>
<thead>
<tr>
<th>Month</th>
<th>People Served</th>
<th>Value</th>
<th>Vol. Hours</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jan</td>
<td>256</td>
<td>$2,205</td>
<td>79.5</td>
</tr>
<tr>
<td>Feb</td>
<td>243</td>
<td>$1,995</td>
<td>95.5</td>
</tr>
<tr>
<td>Mar</td>
<td>240</td>
<td>$2,070</td>
<td>84</td>
</tr>
<tr>
<td>Apr</td>
<td>263</td>
<td>$1,857</td>
<td>91</td>
</tr>
<tr>
<td>May</td>
<td>300</td>
<td>$2,114</td>
<td>101.25</td>
</tr>
<tr>
<td>Jun</td>
<td>284</td>
<td>$1,921</td>
<td>77</td>
</tr>
<tr>
<td>July</td>
<td>321</td>
<td>$2,595</td>
<td>76.5</td>
</tr>
<tr>
<td>Aug</td>
<td>298</td>
<td>$2,295</td>
<td>88</td>
</tr>
<tr>
<td>Sep</td>
<td>358</td>
<td>$2,715</td>
<td>84</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>2,563</strong></td>
<td><strong>$19,766</strong></td>
<td><strong>776.75</strong></td>
</tr>
</tbody>
</table>

Daily lunch being served at El Sol
### Value of Food Program

<table>
<thead>
<tr>
<th></th>
<th>Quarter I</th>
<th>Quarter II</th>
<th>Quarter III</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hot Meals (@ $3/meal)</td>
<td>$13,002</td>
<td>$8,181</td>
<td>$8,631</td>
<td>$29,814</td>
</tr>
<tr>
<td>Food Pantry, food</td>
<td>$6,270</td>
<td>$5,891</td>
<td>$7,605</td>
<td>$19,766</td>
</tr>
<tr>
<td>Professional Chef Hours (30)</td>
<td>$537</td>
<td>$582</td>
<td>$672</td>
<td>$1,791</td>
</tr>
<tr>
<td>Volunteers (893.7)</td>
<td>$13,560</td>
<td>$23,607</td>
<td>$21,056</td>
<td>$58,223</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$33,369</td>
<td>$38,261</td>
<td>$37,963</td>
<td>$109,593</td>
</tr>
</tbody>
</table>

###iii. Palm Beach County Food Bank – Food Stamps

As of August 2016, El Sol has a representative from the Palm Beach County Food Bank who visits El Sol every Tuesday between 12 pm and 4 pm to provide assistance with Food Stamps applications. This quarter the Palm Beach County Food Bank processed 21 applications and fielded 19 inquiries.

<table>
<thead>
<tr>
<th>Date</th>
<th>Applications</th>
<th>Inquiries</th>
</tr>
</thead>
<tbody>
<tr>
<td>August</td>
<td>15</td>
<td>6</td>
</tr>
<tr>
<td>September</td>
<td>6</td>
<td>13</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>21</strong></td>
<td><strong>19</strong></td>
</tr>
</tbody>
</table>

### Value of Program

<table>
<thead>
<tr>
<th></th>
<th>Quarter I</th>
<th>Quarter II</th>
<th>Quarter III</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PBC Food Bank - Food Stamps</td>
<td>$0</td>
<td>$0</td>
<td>$754</td>
<td>$754</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$0</td>
<td>$0</td>
<td>$754</td>
<td>$754</td>
</tr>
</tbody>
</table>
d. Sunshine Organic Community Garden

In the third quarter of 2016, we harvested 246 pounds of food from the garden. Community members volunteered 47 hours in the Sunshine Organic Community Garden. 20 Community members attended 3 workshops offered: “Choosing Seed for Fall Planting,” “Preparing Raised Garden Beds for Planting,” and “How to Build a Raised Garden Bed.”

So far in 2016, the Garden Program has harvested 1,063 pounds of food from the garden and offered 17 gardening workshops to 91 community members.

<table>
<thead>
<tr>
<th>Month</th>
<th>Garden Harvest in Pounds</th>
</tr>
</thead>
<tbody>
<tr>
<td>January</td>
<td>141</td>
</tr>
<tr>
<td>February</td>
<td>148.6</td>
</tr>
<tr>
<td>March</td>
<td>195.5</td>
</tr>
<tr>
<td>April</td>
<td>171.21</td>
</tr>
<tr>
<td>May</td>
<td>106.43</td>
</tr>
<tr>
<td>June</td>
<td>54.69</td>
</tr>
<tr>
<td>July</td>
<td>101</td>
</tr>
<tr>
<td>August</td>
<td>65</td>
</tr>
<tr>
<td>September</td>
<td>80</td>
</tr>
<tr>
<td><strong>Total lbs</strong></td>
<td><strong>1063.43</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Date</th>
<th>Workshops</th>
<th>Attendance</th>
</tr>
</thead>
<tbody>
<tr>
<td>January</td>
<td>How to Start Roots from Cutting</td>
<td>2</td>
</tr>
<tr>
<td>January</td>
<td>Elevated Garden Construction</td>
<td>4</td>
</tr>
<tr>
<td>February</td>
<td>Cold Weather Crops</td>
<td>7</td>
</tr>
<tr>
<td>February</td>
<td>How to Harvest Your Crops</td>
<td>4</td>
</tr>
<tr>
<td>February</td>
<td>How to Care for Banana Trees</td>
<td>4</td>
</tr>
<tr>
<td>February</td>
<td>Plant Identification</td>
<td>3</td>
</tr>
<tr>
<td>February</td>
<td>Types of Fertilizer and How to Use Fertilizer</td>
<td>3</td>
</tr>
<tr>
<td>March</td>
<td>Choosing Drought Resistant Plants</td>
<td>2</td>
</tr>
<tr>
<td>March</td>
<td>Elevated Garden Soil Replenishing</td>
<td>5</td>
</tr>
<tr>
<td>March</td>
<td>Planting from Seed, Plant Identification, &amp; Community Impact</td>
<td>11</td>
</tr>
<tr>
<td>March</td>
<td>Planting from Seed, Plant Identification, &amp; Community Impact</td>
<td>10</td>
</tr>
<tr>
<td>April</td>
<td>Tips on Growing Vegetables during a Drought</td>
<td>6</td>
</tr>
<tr>
<td>May</td>
<td>Identifying Plant Health Problems</td>
<td>5</td>
</tr>
<tr>
<td>June</td>
<td>Solarize Your Soil</td>
<td>5</td>
</tr>
<tr>
<td>July</td>
<td>Choosing Seed for Fall Planting</td>
<td>4</td>
</tr>
<tr>
<td>August</td>
<td>Preparing Raised Garden Beds for Planting</td>
<td>5</td>
</tr>
<tr>
<td>September</td>
<td>How to Build a Raised Garden Bed</td>
<td>11</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>91</strong></td>
</tr>
</tbody>
</table>
e. Personal Counseling

i. “Te Escucho” Program

The Te Escucho Program had one appointment at El Sol this quarter. The Te Escucho program is meant to provide counseling for those in need on an as needed basis.

The Te Escucho Program has had 7 appointments at El Sol in 2016.

ii. Victims Services

Victims Service had five appointments at El Sol this quarter. Victim’s Services assists with domestic violence victims and their children.

Victims Services has had 7 appointments at El Sol in 2016.
4. INTEGRATION

a. Community Service

This quarter, El Sol workers volunteered a total of 91 hours, valued at $2,143. The projects were cleaning up garden beds at Jupiter Elementary School, cleaning/maintaining El Sol, and painting Kidz Exploration Center.

So far in 2016, El Sol workers have volunteered at 9 different sites throughout the community, with 112 workers participating and contributing a total of 419 hours valued at $9,872.

<table>
<thead>
<tr>
<th>Date</th>
<th>Name of Event/Partner</th>
<th># of Participants</th>
<th>Hours</th>
<th>Total Hours</th>
<th>Value of Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>January</td>
<td>El Sol</td>
<td>28</td>
<td>4</td>
<td>112</td>
<td>$2,639</td>
</tr>
<tr>
<td>February</td>
<td>Sawfish Bay Park</td>
<td>16</td>
<td>4</td>
<td>64</td>
<td>$1,508</td>
</tr>
<tr>
<td>March</td>
<td>F.I.N.D Park</td>
<td>6</td>
<td>4</td>
<td>24</td>
<td>$565</td>
</tr>
<tr>
<td>April</td>
<td>Great American Cleanup</td>
<td>13</td>
<td>4</td>
<td>52</td>
<td>$1,225</td>
</tr>
<tr>
<td>May</td>
<td>Dubois Park</td>
<td>9</td>
<td>4</td>
<td>36</td>
<td>$848</td>
</tr>
<tr>
<td>June</td>
<td>Harbourside Community</td>
<td>10</td>
<td>4</td>
<td>40</td>
<td>$942</td>
</tr>
<tr>
<td>July</td>
<td>Jupiter Elementary School</td>
<td>19</td>
<td>2</td>
<td>38</td>
<td>$895</td>
</tr>
<tr>
<td>August</td>
<td>El Sol</td>
<td>2</td>
<td>4</td>
<td>8</td>
<td>$188</td>
</tr>
<tr>
<td>September</td>
<td>Kidz Exploration Center</td>
<td>9</td>
<td>5</td>
<td>45</td>
<td>$1,060</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>112</strong></td>
<td><strong>35</strong></td>
<td><strong>419</strong></td>
<td><strong>$9,872</strong></td>
</tr>
</tbody>
</table>

Workers after volunteering their time to clean up Jupiter Elementary School’s garden and build raised beds.
b. Special Events

i. Health Fair

On July 21\textsuperscript{st}, El Sol with the support of community health partners, held its 6\textsuperscript{th} Annual Health Fair. The goal of the Health Fair is to create awareness of common health issues and to provide the community with the knowledge and tools to focus on prevention. This year the Health Fair was able to support the health of 147 workers and their families with health screenings, free immunizations for children and prevention and detecting skin cancer.

ii. Sunshine Summer Camp Last Day Celebration

On July 22\textsuperscript{nd} our campers and counselors celebrated the last day of Sunshine Summer Camp with a luau-themed party. Sunshine Summer Camp provided an educational and engaging summer for the children of day laborers and the community. The campers reflected on all that they learned over the past several weeks and then celebrated by singing, dancing and playing water games.

iii. Promotores de Salud Recognition

On August 11\textsuperscript{th}, El Sol recognized our Promotores de Salud, or Health Promoters team for their contributions to the community. The Health Promoters are volunteers who inform the greater Hispanic community about health care, prevention and accessing care. To celebrate them and all of their hard work to improve the health of the community, El Sol put on a special dinner and award ceremony for them.
iv. **El Sol’s 10th Anniversary**

El Sol celebrated its 10th Anniversary on September 6th with cake, speeches and singing. Dora, El Sol’s Associate Director spoke about how far we’ve come and was joined by Jill Hanson and Mike Richmond, two past presidents of El Sol. Additionally, Workers’ Council members spoke about what El Sol has meant to them over the past 10 years. The community came together to celebrate 10 years of unity in our community!

![El Sol’s 10th Anniversary Cake](image1)

v. **Town of Jupiter Presentations**

The Town of Jupiter Code Compliance Officer gives a presentation at El Sol to discuss basic Code Compliance and highlight relevant issues.

Henry Cardoso from the Town of Jupiter Code Compliance gives a presentation at El Sol.

<table>
<thead>
<tr>
<th>Date</th>
<th>Name of Event/Partner</th>
<th># of El Sol Participants</th>
</tr>
</thead>
<tbody>
<tr>
<td>January</td>
<td>Interior Housing Issues</td>
<td>19</td>
</tr>
<tr>
<td>January</td>
<td>Town of Jupiter CAG Meeting</td>
<td>2</td>
</tr>
<tr>
<td>February</td>
<td>Exterior Housing Issues</td>
<td>16</td>
</tr>
<tr>
<td>February</td>
<td>Town of Jupiter CAG Meeting</td>
<td>2</td>
</tr>
<tr>
<td>March</td>
<td>Neighbors and Common Courtesy</td>
<td>13</td>
</tr>
<tr>
<td>April</td>
<td>Town of Jupiter CAG Meeting</td>
<td>2</td>
</tr>
<tr>
<td>May</td>
<td>Town of Jupiter CAG Meeting</td>
<td>2</td>
</tr>
<tr>
<td>May</td>
<td>Rentals and Roomates</td>
<td>14</td>
</tr>
<tr>
<td>June</td>
<td>Town of Jupiter CAG Meeting</td>
<td>2</td>
</tr>
<tr>
<td>June</td>
<td>Tenant Issues vs Code Requirements</td>
<td>13</td>
</tr>
<tr>
<td>July</td>
<td>Town of Jupiter CAG Meeting</td>
<td>2</td>
</tr>
<tr>
<td>July</td>
<td>Permits and Interior Issues</td>
<td>19</td>
</tr>
<tr>
<td>August</td>
<td>Town of Jupiter CAG Meeting</td>
<td>2</td>
</tr>
<tr>
<td>August</td>
<td>Exterior Issues and Violations</td>
<td>12</td>
</tr>
<tr>
<td>September</td>
<td>Town of Jupiter CAG Meeting</td>
<td>2</td>
</tr>
<tr>
<td>September</td>
<td>Tenant Rights and Neighbor Common Courtesy</td>
<td>9</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>131</strong></td>
</tr>
</tbody>
</table>
c. Volunteers, VISTAs, and Interns

In the third quarter of 2016, a total of 138 El Sol volunteers gave 2,691 hours of their time, which is valued at $71,003. So far in 2016, a total of 339 El Sol volunteers gave 7,236 hours of their time, which is valued at $170,480.

Many of those hours are accounted for in the different programs described in this report. The rest of the hours are contributed by volunteers that provide administrative and technical support; help register new workers; provide referrals; welcome employers; assist with special events and committees; write grants and develop strategies, and much more. Their contributions are summarized under the category “Other.” For the third quarter of 2016, the total number of volunteer hours contributed for operations that are not otherwise mentioned in this report were 697. The total number of Professional Hours that are not otherwise covered in this report are 166 hours. So far in 2016, the total number of volunteer hours contributed for operations that are not otherwise mentioned in this report were 1,463 hours. The total number of Professional Hours that are not otherwise covered in the report is 698 hours.

In addition to our El Sol volunteers, there are community members who volunteer under different programs.

El Sol currently has two interns working with the Florida Atlantic University program in Jupiter. One position is assisting with El Sol’s Sunshine Community Garden and the other position is assisting with Worker registration. Our FAU interns have contributed 55 hours this quarter.

The American Association of Retired Persons (AARP) has a program that employs local retirees and assigns them to an organization to assist while they are looking for employment. El Sol has three AARP members. They assist in the kitchen and as an Assistant to the Associate Director. The three AARP members have contributed 540 hours to El Sol this quarter. So far in 2016, the AARP volunteers have contributed 2,028 hours valued at $47,796.

We currently have eight AmeriCorps VISTA members serving El Sol. Our eight VISTA members have contributed 3,497 hours to El Sol in the third quarter of 2016. Throughout 2016, VISTA members have contributed 9,614 hours to El Sol valued at $226,506.

<table>
<thead>
<tr>
<th>Value of Volunteers, Vistas and Interns Program</th>
<th>Quarter I</th>
<th>Quarter II</th>
<th>Quarter III</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Volunteers (Other 697.24)</td>
<td>$6,152</td>
<td>$11,886</td>
<td>$16,427</td>
<td>$34,465</td>
</tr>
<tr>
<td>Professional Volunteers (Other 166)</td>
<td>$4,576</td>
<td>$8,120</td>
<td>$7,490</td>
<td>$20,185</td>
</tr>
<tr>
<td>Interns (55.45)</td>
<td>$0</td>
<td>$0</td>
<td>$1,306</td>
<td>$1,306</td>
</tr>
<tr>
<td>AARP (540)</td>
<td>$18,377</td>
<td>$16,697</td>
<td>$12,722</td>
<td>$47,796</td>
</tr>
<tr>
<td>VISTA (3,497)</td>
<td>$56,874</td>
<td>$87,243</td>
<td>$82,389</td>
<td>$226,506</td>
</tr>
<tr>
<td>Total</td>
<td>$85,978</td>
<td>$123,945</td>
<td>$120,335</td>
<td>$330,258</td>
</tr>
</tbody>
</table>
### III. VALUE OF SERVICES

In the third quarter of 2016, including cash expenses, El Sol contributed services with an estimated in-kind value of $408,499.

Monthly average: $136,166.

Over three quarters in 2016, including cash expenses, El Sol contributed services with an estimated in-kind value of $1,201,994.

<table>
<thead>
<tr>
<th>Program</th>
<th>Quarter I</th>
<th>Quarter II</th>
<th>Quarter III</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Labor</td>
<td>$4,966</td>
<td>$8,840</td>
<td>$9,716</td>
<td>$23,522</td>
</tr>
<tr>
<td>Daytime ESOL</td>
<td>$4,115</td>
<td>$3,579</td>
<td>$2,956</td>
<td>$10,650</td>
</tr>
<tr>
<td>Nighttime ESOL</td>
<td>$8,239</td>
<td>$330</td>
<td>$1,967</td>
<td>$10,536</td>
</tr>
<tr>
<td>Spanish Literacy</td>
<td>$5,253</td>
<td>$94</td>
<td>$1,861</td>
<td>$7,208</td>
</tr>
<tr>
<td>Spanish Classes</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Computer Class</td>
<td>$630</td>
<td>$448</td>
<td>$477</td>
<td>$1,555</td>
</tr>
<tr>
<td>Financial Literacy</td>
<td>$0</td>
<td>$130</td>
<td>$200</td>
<td>$330</td>
</tr>
<tr>
<td>Vocational Training</td>
<td>$0</td>
<td>$0</td>
<td>$359</td>
<td>$359</td>
</tr>
<tr>
<td>Legal</td>
<td>$12,590</td>
<td>$15,902</td>
<td>$5,135</td>
<td>$33,627</td>
</tr>
<tr>
<td>Community Service</td>
<td>$1,384</td>
<td>$3,016</td>
<td>$2,144</td>
<td>$6,544</td>
</tr>
<tr>
<td>Health</td>
<td>$7,351</td>
<td>$6,632</td>
<td>$7,845</td>
<td>$21,828</td>
</tr>
<tr>
<td>Garden</td>
<td>$1,249</td>
<td>$1,755</td>
<td>$1,101</td>
<td>$4,105</td>
</tr>
<tr>
<td>Food</td>
<td>$33,369</td>
<td>$38,261</td>
<td>$37,963</td>
<td>$109,593</td>
</tr>
<tr>
<td>Personal Counseling</td>
<td>$1,297</td>
<td>$297</td>
<td>$486</td>
<td>$2,080</td>
</tr>
<tr>
<td>Volunteers (Other)</td>
<td>$6,152</td>
<td>$11,886</td>
<td>$16,427</td>
<td>$34,465</td>
</tr>
<tr>
<td>Professional Volunteers (Other)</td>
<td>$4,576</td>
<td>$8,120</td>
<td>$7,490</td>
<td>$20,185</td>
</tr>
<tr>
<td>Interns</td>
<td>$0</td>
<td>$0</td>
<td>$1,306</td>
<td>$1,306</td>
</tr>
<tr>
<td>AARP</td>
<td>$18,377</td>
<td>$16,697</td>
<td>$12,722</td>
<td>$47,796</td>
</tr>
<tr>
<td>VISTAS</td>
<td>$56,874</td>
<td>$87,243</td>
<td>$82,389</td>
<td>$226,506</td>
</tr>
<tr>
<td>Cash Expenses</td>
<td>$176,502</td>
<td>$247,343</td>
<td>$215,952</td>
<td>$639,797</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$342,923</strong></td>
<td><strong>$450,572</strong></td>
<td><strong>$408,499</strong></td>
<td><strong>$1,201,994</strong></td>
</tr>
</tbody>
</table>

*Cash Expenses are all expenses made by El Sol minus the In-Kind Donations for the quarter*