EL SOL, JUPITER’S NEIGHBORHOOD RESOURCE CENTER
FIRST QUARTERLY REPORT 2010

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April 20, 2010

**Dear Town of Jupiter Council Members,**

As part of its lease with the Town, El Sol is pleased to submit its first quarterly report for the months of January, February and March 2010.

Since our last report, our Center has made organizational developments. El Sol’s Board of Directors has welcomed three new members: Suzanne Cordero, Sheila Hirsch, and Roger Buckwalter. In January, we also formalized a partnership with the Palm Beach County School District and, through this partnership, our Adult ESL program is now officially recognized by the school district. The benefits of this partnership are indicated by the increase in participation in our daytime English classes (63% increase this quarter compared to the first quarter of 2009) and the continuous language advancement among class participants.

We are proud to share the development of our programs and the positive impact they are having in Jupiter. The impact of our programs and services is detailed here, and when appropriate, there is a comparison to previous years’ statistics. According to the Florida Governor’s Commission on Volunteerism and Community Service, the value of volunteer contributions is estimated at $19.52 per hour. This is the amount we assign to calculate the value of our programs.

If you have any questions or comments please feel free to contact me.

Respectfully submitted by,

Jocelyn Sabbagh
Center Director
II. PROGRAMS

1. LABOR PROGRAM

El Sol administers Jupiter’s Hiring Center seven days a week, from 6AM – 2PM on Mondays through Saturdays, and 7AM – noon on Sundays. Workers come to the hiring center to look for day labor, and employers use our center to hire workers for the day.

a. Workers Statistics:
A total of one thousand eight hundred and ninety-five (1,895) workers are registered with El Sol as of March 31st, 2010.

Workers Attendance:
During the first quarter of 2010 worker attendance at the center totaled 12,992 workers. On average, the center served 145 workers per day. The monthly breakdown is as follows:

- January: 150 per day on average (1% decrease from previous month)
- February: 155 per day on average (3% increase from previous month)
- March: 129 per day on average (17% decrease from previous month)

Workers Hired:
A total of one thousand four hundred and fourteen (1,472) workers were placed in jobs during this quarter. The Center operated with an 11% worker placement. On average, 16 workers were hired per day. The monthly breakdown is as follows:

- January: 423 workers hired; 14 per day on average; 9% placement
- February: 483 workers hired; 17 per day on average; 11% placement
- March: 566 workers hired; 18 per day on average; 14% placement

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1 Total worker attendance is the addition of all daily attendance lists.
b. **Employers Statistics**

A total of three thousand five hundred and two (3,502) employers are registered with El Sol as of March 31st, 2010. In this quarter a total of 211 new employers registered to use our services. The monthly breakdown is as follows:

<table>
<thead>
<tr>
<th></th>
<th>January: 69 new employers</th>
<th>February: 76 new employers</th>
<th>March: 66 new employers</th>
</tr>
</thead>
</table>

**Employers Attendance**

The total number of employers/homeowners who came into the Center to hire workers from January to March 2010 was nine hundred and seven (907). The monthly breakdown is as follows:

<table>
<thead>
<tr>
<th></th>
<th>January: 253 employers (22% decrease from previous month)</th>
<th>February: 294 employers (14% increase from previous month)</th>
<th>March: 360 employers (18% increase from previous month)</th>
</tr>
</thead>
</table>

![Employer Attendance Graph]

**Employers’ Needs:**

The majority of job requests and most common needs around the community were (in descending order): landscaping, moving, general labor, housekeeping, painting, digging, construction, and carpentry.
2. EDUCATION

a. English as a Second Language (ESL)

Nighttime ESL program

This quarter El Sol continued to partner with the Harriet L. Wilkes Honors College of Florida Atlantic University (FAU) and Palm Beach State College (PBSC) to offer a formal ESL program to the Jupiter community. In January, we also formalized a partnership with the Palm Beach County School District program and, through this partnership, our Adult ESL program is now officially recognized by the school district. Through this partnership, El Sol has become a satellite site for Jupiter High School’s Adult ESL program and, as students advance through the program, their attendance will be recognized by the district and they will receive an official school district certificate upon successfully completing each level.

Our curriculum continues to be based on the District’s ESL curriculum, and incorporates English vocabulary and grammar with life skills. As a result, English is presented in a way that students simultaneously acquire skills and knowledge that will help improve their quality of life. This semester’s ESL program has increased the emphasis placed on incorporating life skills into the curriculum, and the themes for this semester are “US Concepts of Time and Money,” “Consumer Education,” and “US Civics: the 2010 Census.” This semester we also created a separate class for students who are illiterate in their native language. Providing this class allows us to modify the lessons so that they are aligned with the students’ strengths.

El Sol offers ESL classes three nights a week from 7-9PM, and each student is placed in one of five levels: illiteracy, level A (for beginners), B, C, and D (most advanced). The Spring 2010 semester began on January 25 and will conclude on April 7. Classes are taught by volunteers from the local community and students from FAU and PBCC. Twenty-nine individuals volunteered to teach throughout the semester. 100 students enrolled in the Spring 2010 semester and in January, February, and March, student enrollment and attendance was as follows:

<table>
<thead>
<tr>
<th>Level</th>
<th>Enrollment</th>
<th>Average Attendance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Illiteracy</td>
<td>12</td>
<td>7</td>
</tr>
<tr>
<td>A</td>
<td>33</td>
<td>15</td>
</tr>
<tr>
<td>B</td>
<td>20</td>
<td>7</td>
</tr>
<tr>
<td>C</td>
<td>22</td>
<td>16</td>
</tr>
<tr>
<td>D</td>
<td>13</td>
<td>4</td>
</tr>
<tr>
<td>Total</td>
<td>100</td>
<td>49</td>
</tr>
</tbody>
</table>

Value of Program:

<table>
<thead>
<tr>
<th>Item</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Education Coordinator</td>
<td>$2,100</td>
</tr>
<tr>
<td>Volunteer Hours</td>
<td>$12,883 (660 hours)</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$14,983</strong></td>
</tr>
</tbody>
</table>
Daytime English Classes

English classes are available to individuals at the center while they wait for work seven days per week. Through our partnership with the Palm Beach County School District, El Sol was able to greatly expand its daytime English program. In February, the school district began funding a teacher for weekday mornings, and this has allowed us to offer English classes from 8-11am Monday through Friday (in past quarters we held one-hour classes). Our volunteers continued to be involved in the program by teaching advanced English students during the week and a one-hour English class on the weekends. The school district has also generously provided El Sol with chairs, tables, and audio-visual tools so that our classrooms are fully equipped.

Because the school district now recognizes our weekday, morning English classes, students who attend these classes will also receive a certificate from the district recognizing their participation and progress. A total of 2,475 students attended daytime ESL classes this quarter. The monthly breakdown is as follows:

<table>
<thead>
<tr>
<th>Month</th>
<th>Total Attendance</th>
<th>Average Attendance</th>
</tr>
</thead>
<tbody>
<tr>
<td>January</td>
<td>606</td>
<td>20</td>
</tr>
<tr>
<td>February</td>
<td>804</td>
<td>29</td>
</tr>
<tr>
<td>March</td>
<td>1065</td>
<td>34</td>
</tr>
<tr>
<td>Total</td>
<td>2475</td>
<td>28</td>
</tr>
</tbody>
</table>

Value of Program:

| Education Coordinator: | $2,100 |
| School district teacher | $2,800 ($400/week x 7 weeks) |
| Volunteers:            | $8,061 (413 hours) |
| Total:                 | $12,961 |

b. Spanish Literacy

Nighttime Spanish Literacy: Plazas Comunitarias

Plazas Comunitarias is an adult basic education program organized by the Mexican Institute of Education that provides migrants the opportunity to learn to read and write as well as complete their elementary and middle school education. Through this program, El Sol offers literacy classes for adults who have never learned to read and write in Spanish as well as elementary and middle school classes. Providing this service is critical for strengthening our community because many migrants received little to no education as children and, through this program, they now have the opportunity to learn important math and reading skills.

The Spring semester began on January 21 and will end on April 2. Seven community volunteers teach these classes and thirty-eight students enrolled in the program. Classes are given Thursday and Friday from 7 – 9 PM. During January, February, and March, enrollment and average attendance is as follows:
<table>
<thead>
<tr>
<th>Level</th>
<th>Enrollment</th>
<th>Average Attendance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Literacy</td>
<td>14</td>
<td>6</td>
</tr>
<tr>
<td>Elementary</td>
<td>11</td>
<td>4</td>
</tr>
<tr>
<td>Middle</td>
<td>13</td>
<td>4</td>
</tr>
<tr>
<td>Total</td>
<td>38</td>
<td>14</td>
</tr>
</tbody>
</table>

**Value of Program:**
- Education Coordinator: $924
- Volunteer Hours: $2,733 (140 hours)
- **Total:** $3,657

**Daytime Spanish Literacy Classes**
To provide an opportunity for workers to learn to read and write in Spanish while they wait for work, El Sol began offering a Spanish Literacy class in November. A Spanish speaking volunteer taught this class on Tuesday mornings from 8:30-10:00am. Learning to read and write in Spanish will also make it easier for these students to learn English. Three students attended Spanish Literacy classes during this period.

**Value of Program:**
- Volunteer Hours: $390 (20 hours)
- **Total:** $390

c. **Spanish Classes for English Speakers**
A core group of five community members has met every Tuesday morning for the past year to learn Spanish. Participants rotate the teacher role weekly. The class has concentrated on reading aloud and translating familiar fairytales in Spanish, reading aloud Pablo Neruda poems, and doing worksheets from various Spanish conversation workbooks.

**Value of Program:**
- Volunteers: $507 (26 hours)
- **Total:** $507

d. **Family Literacy Program**
El Sol has partnered with The School District of Palm Beach County’s Family Literacy Program to offer family literacy classes. The Family Literacy Program is comprised of four components, Adult Education, Preschool Education, Parenting and PACT Activities (Parent and Child Together). The program runs from Mondays through Thursdays from 8:30AM to 12:00PM.

This program is impacting seventeen families, which includes over thirty-eight children. Some children impacted by this program are enrolled in local schools; younger children 3
and 4 year olds come to the center for pre-school preparation while their mothers receive Adult Education classes.

In the first quarter of 2010, the Palm Beach Library System participated with the Family Literacy program by giving Story Time for parents and their kids and giving away books for the families. Also this quarter, the University of Florida Extension Program has offered workshops about nutrition and healthy lifestyles.

**Value of Program:**
The total value is the addition of School District teacher salaries and materials.
**Total:** $15,157

e. **Financial Literacy**
Beginning in January, El Sol began offering bi-monthly classes on banking topics. A representative from RBC Bank and Wachovia each gave a monthly presentation about different banking topics and offered workers the opportunity to open accounts. Students learned the meaning of FDIC insurance, the benefits of depositing money in a bank, how to use debit cards and ATMs, and the documents needed to open a bank account. A total of 59 adults participated in the presentations.

f. **Vocational Training**
On January 30, El Sol Neighborhood Resource Center partnered with Maid Perfect, a Jupiter housecleaning franchise, to offer a comprehensive housecleaning training for workers. This workshop trained participants to be well-rounded workers who have basic knowledge of the technical and non-technical skills required in housecleaning. Participants received professional training from Maid Perfect instructors on how to properly and safely use various housecleaning tools and liquids, professional techniques to improve the quality of their work, and how to create the liquid cleaners they need if the employer does not have the necessary products. They also learned English housecleaning vocabulary so that they can communicate more clearly with their employer and better understand instructions. The instructors also emphasized the importance of personal and workplace safety throughout the workshop and discussed the steps workers must take before, during, and after completing a job to minimize accidents. In addition to these skills, workers learned how to prevent illness caused by exposure to chemicals, as well as the value of strengthening non-technical skills such as punctuality, honesty, efficiency, and dependability. The workshop was very hands-on and interactive so that each worker had an opportunity to practice each technique and individually practice English vocabulary with the instructor. Thirteen participants attended the housecleaning workshop.
On February 13, 2010, Jupiter Lawn Care led a condensed version of the comprehensive landscaping workshop they offered in December 2009. This workshop focused on practical landscaping skills and taught workers to use over 20 types of landscaping equipment. They learned professional landscaping techniques, how to fix common equipment problems, and discussed how to maintain a safe work environment. Each worker also had an opportunity to practice using the equipment and troubleshoot engine problems.

g. Civics Lessons

- **Bike Workshop:** Bret Baronak from the Palm Beach Metropolitan Planning Agency's Bike and Pedestrian Safety Department gave a presentation to 37 adults. His presentation focused on traffic rules, traffic safety for cyclists, and general bike safety (wearing a helmet, using a light or blinker at night).

- **Town of Jupiter Workshop:** This quarter the Town of Jupiter’s Code Compliance Department offered one informational workshop about the Town’s codes and regulations to 16 participants.

- **Know Your Rights:** In March, El Sol sponsored the first of a series of three “Know Your Rights” workshops, training workers to understand their legal rights. The trainers were from Florida Immigrant Coalition (FLIC) and Palm Beach County Coalition for Immigrant Rights (PBCCIR), as well as some of our workers who have previously received training.

- **Go Green:** In January, El Sol initiated a Go Green campaign to help our center and community become more environmentally conscious. The center’s staff gave a presentation about the global climate change and what we can all do to help maintain our environment.

- **Martin Luther King Day Presentation:** On January 15th Ruth Lawson, Director of the Thelma B. Pittman Jupiter Pre-school gave a presentation to the worker assembly about the history of Martin Luther King day, the civil rights movement in the US, and its impact in the Jupiter community. Ms. Lawson described the history of segregation and the need for the Thelma B. Pittman Jupiter Pre-school. The attendance during the presentation was 171 workers.

- **2010 Census:** This quarter El Sol partnered with the US Census Bureau to inform the hard-to-reach population of Jupiter about the US Census. On February 23rd Census and Town of Jupiter representatives gave an informational talk about the Census and encouraged participants to get counted. Also in February, El Sol was used by the Census as a testing site to recruit personnel. In March, a representative from the Census was at El Sol daily to answer questions from the Jupiter community and distribute questionnaires.
h. Computer Literacy

Nighttime Computer Skills Class
In January, El Sol began offering computer skills classes on Friday nights from 7:00-9:00 PM. The classes are taught by a volunteer teacher and the classes cover basic computer skills such as using Microsoft Word and Excel, searching the Internet, sending emails, and attaching files. Offering an evening class allows students who cannot attend our morning computer class to learn these much needed skills as well. On average, 5 students attended the class.

Daytime Computer Skills and Rosetta Stone Classes
In January, El Sol also began offering a computer skills class on Thursday and Friday mornings from 7:30-9:00 AM. The class is taught by a volunteer who has experience teaching computer skills, and the class is designed so that students can work at their own pace and do not fall behind if they are not present each week for class. The curriculum teaches basic computer skills such as how to use the mouse and open programs and addresses a variety of practical Internet tasks such as filling out applications, finding map directions, translation services, conducting searches, emailing, online banking, and social networking. The computer lab sits 20 people and reaches capacity at each class.

During class, students also have the option to use Rosetta Stone English software so that they can practice their computer skills while also learning English. During this class, 11 students achieved a significant accomplishment by completing all Rosetta Stone lessons available at El Sol. These classes are another opportunity El Sol offers to enable those waiting for work to make productive use of their time.

The lab has 20 computers that were donated to us by the School District’s Digital Divide program. Below is the monthly breakdown of participation in the computer lab:

<table>
<thead>
<tr>
<th>Month</th>
<th>Participants</th>
</tr>
</thead>
<tbody>
<tr>
<td>January</td>
<td>1,044</td>
</tr>
<tr>
<td>February</td>
<td>954</td>
</tr>
<tr>
<td>March</td>
<td>624</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>2,622</strong></td>
</tr>
</tbody>
</table>

Value of Program:
Volunteers: $1,385 (71 hours)
Total: $1,385
3. COMMUNITY SERVICE AND ENGAGEMENT

El Sol coordinates monthly community service events in partnership with Habitat for Humanity, Solid Waste Authorities and other community partners. This quarter El Sol workers volunteered a total of 524 hours, contributing back to the community a total of $12,102.

<table>
<thead>
<tr>
<th>Date</th>
<th>Name of Event / Partner</th>
<th>Number of Participants</th>
<th>Hours</th>
<th>Total Hours</th>
<th>Contribution ($19.52/hour)</th>
<th>Activity performed</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jan-10</td>
<td>&quot;Rebuilding Together of the Palm Beaches&quot;</td>
<td>31</td>
<td>5</td>
<td>155</td>
<td>3,025.60</td>
<td>Painted two houses</td>
</tr>
<tr>
<td>Jan-10</td>
<td>Thelma Pitman Preschool</td>
<td>21</td>
<td>11</td>
<td>231</td>
<td>3,025.60</td>
<td>Repaired ceiling tiles, placed insulation in a 4,000 sq feet area</td>
</tr>
<tr>
<td>Feb-10</td>
<td>Habitat for Humanity</td>
<td>15</td>
<td>6</td>
<td>90</td>
<td>3,025.60</td>
<td>Placed Plywood in roof</td>
</tr>
<tr>
<td>Mar-10</td>
<td>Paint Your Hearts Out</td>
<td>12</td>
<td>4</td>
<td>48</td>
<td>3,025.60</td>
<td>Landscaped a house</td>
</tr>
<tr>
<td></td>
<td>Total I QUARTER:</td>
<td>79</td>
<td>26</td>
<td>524</td>
<td>12,102.40</td>
<td></td>
</tr>
</tbody>
</table>

**Q4 Value of Program:**
Volunteers:  $12,102 (524 hours)
Total:        $12,102

4. ECONOMIC DEVELOPMENT

El Sol has coordinated an international effort with Habitat for Humanity in Mexico, Guatemala and Palm Beach County. Habitat for Humanity, as part of their program, requires that home recipients complete a determined amount of volunteer hours. El Sol has arranged so that workers who qualify for a house in their home countries can complete their volunteer hours while living in Jupiter, FL.

This quarter, Habitat for Humanity in Mexico held a series of meetings in Socoltenango, Chiapas. Forty families participated in the meetings. In Guatemala, Habitat is in the process evaluating additional families that may be eligible to build their homes.
5. LEGAL

In the first quarter of 2010, twenty-six (26) new cases were opened in the legal department by volunteer attorneys Frank Harding and Jill Hanson, with the support of volunteer legal assistant Monica Salehi. The largest number of cases (9) involved tickets for driving without a license. There were three cases involving wage theft and the rest were miscellaneous cases involving family law, immigration law, and property law issues, among others.

Opening new cases involves accompanying people to court and such cases usually require spending at least three hours in court, even when the client ultimately decides to plead guilty and pay a fine. Our volunteer attorneys have identified issues with the way in which Hispanics are treated in the court system. For example, in one case volunteer attorney Ms. Hanson assisted an individual who had sent in their fine to the Clerk’s Office, but the individual was still being required to come into court. This case was brought to the attention of Sharon Bock, Clerk and Comptroller, and after much research, the Clerk’s Office concluded that the individual did not have to appear in court. The Clerk’s Office advised that they had been following a protocol for almost all of the clerks in the state, and that as a result of this case, the protocol was changed.

In February, El Sol participated in a Public Interest Law Careers Day at Florida International University’s Law School and established a partnership with Palm Beach County’s Legal Aid. Legal Aid attorney, Jorge Anton, has made a presentation to El Sol’s workers on the services offered by Legal Aid and how to access them. El Sol’s legal department has been able to refer family law cases to Legal Aid. Additionally, in February, our legal department began working with representatives of the P.E.A.C.E. group. This is an organization of churches and synagogues which come together to promote social justice initiatives. P.E.A.C.E chose as their legislative goal the enactment of a Palm Beach County wage theft ordinance, a similar ordinance to the one enacted in Miami Dade County.

In March, El Sol sponsored the first of a series of three “Know Your Rights” workshops, training workers to understand their legal rights. The trainers were from Florida Immigrant Coalition (FLIC) and Palm Beach County Coalition for Immigrant Rights (PBCCIR), as well as some of our workers who have previously received training. Also in March, Ms. Hanson assisted the firm of Rosenthal and Levy with logistics for a case in which they are representing more than ten workers from our community in a lawsuit for unpaid wages against Southern Construction Co.

\[
\begin{array}{lcr}
\text{Value of Program:} & \\
\text{Attorneys:} & $51,600 & (172 \text{ hours at } $300 \text{ per hour}) \\
\text{Legal Secretary:} & $3,900 & (52 \text{ hours at } $75 \text{ per hour}) \\
\text{Total:} & $55,500 & \\
\end{array}
\]
6. HEALTH

The focus of our Health Program is to increase awareness and understanding about health issues among our community by providing educational seminars and health fairs; and also to provide referrals for individuals with serious healthcare needs.

Diane Williams, El Sol volunteer and chair of the Health Committee, has been a strong leader in creating strategic partnerships and finding access to various resources. Through these partnerships, we have been able to provide low-income and uninsured individuals with medical assistance. Two of our volunteers received training offered by the Glades Initiative to serve as medical interpreters.

This quarter El Sol held the following Health events:

**Dental:** Fourteen people received treatment by a volunteer dentist for decayed molars where extractions were the only option. Three patients received treatment for cavities. Additionally, this quarter Palm Beach State University provided dental care training on Sundays.

**HIV/AIDS:** Comprehensive AIDS Program (CAP) performed a total of twenty-five (25) HIV tests this quarter and conducted informational sessions with individuals and with groups to raise awareness about prevention for HIV/AIDS.

**Eye Screenings:** One patient was examined and received a prescription for corrective lenses as a follow-up to cataract surgery.

**General Health:** In January, the Florida Health Department came to El Sol to administer H1N1 vaccinations to 125 community members. The Visiting Nurse Association (VNA) visited El Sol in March and provided medical consultations and wrote prescriptions for flu symptoms, allergies and stomach problems for sixteen patients. Two patients were seen by a doctor for ear aches, and one patient was seen by an ENT for an ear infection. Our volunteers also provided assistance to two patients who were victims of a hit-and-run accident on Indiantown Rd.

**Value of Program:**

<table>
<thead>
<tr>
<th>Category</th>
<th>Value</th>
<th>Hours</th>
</tr>
</thead>
<tbody>
<tr>
<td>Volunteers</td>
<td>$820</td>
<td>(42 hours)</td>
</tr>
<tr>
<td>Medical Services</td>
<td>$4,880</td>
<td>(Pro-bono)</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$5,700</strong></td>
<td></td>
</tr>
</tbody>
</table>
7. FOOD

Every day El Sol provides coffee and pastries for breakfast, and a hot meal for lunch. This is possible with the help of our volunteers and donations from various local businesses and organizations including Publix, Starbucks, St. Vincent De Paul, St. Peter’s Catholic Church, and more. In the first quarter 2010 we served a total of 10,580 meals. On average 118 meals daily. The breakdown per month is as follows:

January: 4,005 meals, 137 meals per day on average
February: 3,499 meals, 124 meals per day on average
March: 3,076 meals, 99 meals per day on average
Total: 10,580 meals, 118 meals per day on average

Value of Program:
Meals: $31,740 (10,580 meals at an estimated $3 per meal)
Volunteers: $47,082 (2,412 hours)
Total: $78,822

8. PERSONAL COUNSELING

This quarter, El Sol helped a total of 120 cases and channeled their needs to the proper agencies.

The Guatemalan-Maya Center has provided weekly assistance for families at El Sol. A case manager visits El Sol, Jupiter’s Neighborhood Resource Center, once a week and helps families in need of services such as Medicaid, Florida Kid Care, WIC, Immunizations, Family Planning and the administration of Ages and Stages Questionnaires to help identify children with developmental concerns. This quarter, the case manager attended 87 cases.

Sister Marta Tobón, a Guadalupan sister from St. Peter's Catholic Church assists many El Sol workers with her guidance. She often gives family and personal counseling in the center. Most cases are individuals seeking assistance with rent; need for furniture; personal, family or medical problems. She often refers people to different organizations and partners depending on their needs. This quarter Sister Marta took a total of 63 cases.

<table>
<thead>
<tr>
<th></th>
<th>Sister Marta Tobon</th>
<th>Guatemalan Maya Center</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>January</td>
<td>15</td>
<td>41</td>
<td>56</td>
</tr>
<tr>
<td>February</td>
<td>8</td>
<td>9</td>
<td>17</td>
</tr>
<tr>
<td>March</td>
<td>10</td>
<td>37</td>
<td>47</td>
</tr>
<tr>
<td>Total Cases</td>
<td>33</td>
<td>87</td>
<td>120</td>
</tr>
</tbody>
</table>

Value of Program:
Volunteer: $2,537 (130 hours)
Total: $2,537
9. SUNSHINE ARTWORKS
Sunshine Artworks has consignment agreements with six painters, three jewelry makers, one ceramics and one belt maker. During the months of January, February and March Sunshine Artworks hosted art classes provided by the Lighthouse Center for the Arts.

Artists have been able to sell items at St. Peter’s Church gift shop and at the Lighthouse Center for Arts gift store. Three of the painters sold original paintings to independent buyers. One of the artists showed his work at a fundraiser for Cancer Alliance Help and Hope Foundation and also participated in the juried show at the Lighthouse Center for the Arts.

10. VOLUNTEERS AND INTERNS
Volunteer Tom Choate developed a software program this quarter to help us accurately keep track of the volunteer hours at El Sol. This program helps us identify how many hours volunteers have been contributing over all and per program. The total number of volunteer hours this quarter is 4,586. Many of those hours are accounted for in the different programs described in this report. The rest of the hours are contributed by volunteers that provide administrative and technical support; help register new workers; provide referrals; welcome employers; assist with special events and committees; write grants and develop strategies, and much more. These are volunteer hours we categorize as “Other.”

The total number of volunteer hours contributed for Other operations (and that are not otherwise mentioned in this report) were: 1,306 hours.

El Sol had three interns from Florida Atlantic University’s Honors College this quarter: David Fertitta, Rosanna Salcedo and Rosaly Byrd. Interns were responsible for various tasks ranging from helping with El Sol worker registration, teaching English classes and vocabulary workshops, translating, event planning, grant writing, and helping with the Center’s administrative needs. All interns learned about the inner workings of a non-profit organization and the transnational, political, and economic realities of Jupiter. They contributed a total of 248 hours from January to March 2010.

Value of Contributions:
Volunteers (Other): $25,493 (1,306 hours)
Interns: $4,840 (248 hours)
### III. VALUE OF EL SOL SERVICES

El Sol provided an average of $86,210 per month in services to the Jupiter Community this Quarter.

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nighttime ESL</td>
<td>$14,983</td>
</tr>
<tr>
<td>Daytime ESL</td>
<td>$12,961</td>
</tr>
<tr>
<td>Spanish Literacy</td>
<td>$4,047</td>
</tr>
<tr>
<td>Spanish Classes</td>
<td>$507</td>
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<tr>
<td>Family Literacy</td>
<td>$15,157</td>
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<tr>
<td>Computer Literacy</td>
<td>$1,385</td>
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<tr>
<td>Community Service</td>
<td>$12,102</td>
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<tr>
<td>Legal</td>
<td>$55,500</td>
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<tr>
<td>Health</td>
<td>$5,700</td>
</tr>
<tr>
<td>Food</td>
<td>$78,822</td>
</tr>
<tr>
<td>Personal Counsel</td>
<td>$2,537</td>
</tr>
<tr>
<td>Volunteers (Other)</td>
<td>$25,493</td>
</tr>
<tr>
<td>Interns</td>
<td>$4,685</td>
</tr>
<tr>
<td>Staff</td>
<td>$24,750</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$258,629</strong></td>
</tr>
</tbody>
</table>

![Value of El Sol Services, Quarter 1 2010](image)
V. MONTHLY EVENTS:

a. January:
   • El Sol initiates Going Green Campaign
   • Screening of “Pueblos Hermanos/Brother Towns” Documentary
   • Martin Luther King Jr. Presentation
   • Community Service Events
   • Housekeeping Workshop
   • H1N1 Vaccinations
   • Workers Council Meeting

b. February:
   • Jupiter Jubilee Participation
   • FLIC Board Meeting scheduled at El Sol
   • Movie Night
   • Soccer Seminar offered by Corn Maya
   • Census Testing and recruiting at El Sol
   • Presentation about 2010 Census
   • Board of Directors and General Meeting
   • Workers Council Meeting

c. March:
   • Town Code Compliance Presentations
   • Movie Night
   • Worker’s Council Meeting
   • Know Your Rights Workshop
   • 2010 Census Awareness, Questions and Answers
• HIV Testing
• Community Service Event