MISSION STATEMENT

Our mission is to improve the quality of life for the residents of Jupiter and surrounding communities by providing services primarily to day laborers, their children and families.

VISION

El Sol envisions a harmonious integrated community in which all people can reach their highest potential. We seek for Jupiter to be a model for other communities serving day laborers and their families.

www.friendsofelsol.org
A Message from Executive Director, Jocelyn Skolnik

As El Sol celebrated 11 years in the community, we reflect on the past year with feelings of great pride and accomplishment. A Strategic Plan was approved that charts a course for the next three years defining future goals for each of our programs. We continue to strive to improve the self-sufficiency of each worker who enters our doors through Case Management and make a connection that will last a lifetime. To our volunteers, we are eternally grateful for the time and talent that you give to El Sol every day. We invite you to read this annual report and join with us in seeing that together we can make a difference. El Sol shines brightly in Jupiter and our community.

El Sol, Board of Directors 2017

Ed Ricci, President
Roger Buckwalter, Vice President
Sheila Hirsch, Treasurer
Suzanne Cordero, Secretary
Glendy Hernandez, Worker’s Council President

The Honorable Ann Brown
Jill Hanson
Soteros Maniatty
Lee McCarthy
Gerald Rosenthal

Patricio Silvestre
Maricela Torres
Frank Walsh
Dan Zuniga

El Sol relies on monetary and in-kind donations to operate services that address critical needs of our community. In 2017, our funding came from In-Kind support (rent, volunteers, food, etc.), Foundations, Individual donors, and Special Events. 337 Volunteers gave a total of 12,918 hours, the equivalent of 6 full time staff! We had a successful year fundraising with Foundations and Individuals contributing a total of $818,179.

Schedule of Functional Expenses with In-Kind Support

<table>
<thead>
<tr>
<th>Category</th>
<th>In-Kind Support $</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Services, 93%</td>
<td></td>
</tr>
<tr>
<td>Supporting Services, 7%</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>$1,298,922</td>
</tr>
</tbody>
</table>

*0.2% of El Sol’s budget is used for Fundraising

Schedule of Functional Expenses with In-Kind Support

<table>
<thead>
<tr>
<th>Category</th>
<th>In-Kind Support $</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Services</td>
<td>$1,208,667</td>
</tr>
<tr>
<td>Supporting Services</td>
<td>$90,248</td>
</tr>
<tr>
<td>Total</td>
<td>$1,298,922</td>
</tr>
</tbody>
</table>

El Sol Funders 2017

- Individuals: $238,592
- Business: $106,034
- Foundations: $388,783
- Non-Profits: $84,769
- In-Kind: $397,233
- Other Income: $40,248
- Total: $1,298,922

FOOD PROGRAM

- This year we served a total of 12,130 meals with an average of 40 meals per day.
- The Northern Palm Beach County Food Pantry helped 3,624 individuals in 2017, averaging 302 people per month.

SUNSHINE ORGANIC COMMUNITY GARDEN

The Sunshine Organic Community Garden officially opened on April 22, 2014. The Garden has 30 plots. 10% of each harvest from each plot is given back to the Hot Meal Program.

Value of Services

In 2017, the services we provided the Town of Jupiter add up to an estimated $1.7 million dollars! That includes all the volunteer hours given by our community volunteers.

EDUCATION PROGRAM

- 116 Students graduated from the ESL day and night programs.
- 38 Students graduated from the Computer program.
- Volunteers gave 1,766 hours of time to our ESL daytime, nighttime, Computer, and Plazas Comunitarias Programs in 2017

Lab Program

El Sol creates a safe and organized place for workers and employers to be matched.

- In 2017 a total of 14,348 jobs were matched out of El Sol.
- An average of 97 workers came in looking for work daily, and 39 found employment that day.
- 887 total workers used the El Sol Labor Program in 2017.
- 134 vocational training certificates were awarded to workers in a variety of trades.
- Over 14,068 local employers are registered with El Sol.
- Volunteer Attorneys helped a total of 512 individuals.

VALUE OF SERVICES

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HEALTH PROGRAM

Our in-house Health Program provides free referrals and helps people navigate though the health care system to access health care.

- In 2017, we helped 282 individuals access health services.
- The Promotores reached 918 members of the community in 2017.
- The Health Program provided health and preventative care information to 4,295 community members.

Image:

- A graph showing the schedule of functional expenses with in-kind support.

Image:

- A table showing the schedule of functional expenses with in-kind support.
- A graph showing the distribution of funding sources.